



**Tulsa Community College
Regular Meeting of the Board of Regents**

MINUTES

The regular meeting of the Board of Regents of Tulsa Community College was held on **June 20, 2024 at 2:35 p.m. at Metro Campus.**

Board Members Present: James Beavers, Samuel Combs, Paul Cornell, Jennifer Jezek, Caron Lawhorn, Wesley Mitchell, and Pete Regan

Board Members Absent: None
Others Absent: President Goodson*

Regent Cornell arrived at 2:45 p.m.

Others Present: Dr. Angela Sivadon, Sr. Vice President & Chief Academic Officer
Executive Assistant for the Board
College Administrators
College Legal Counsel
Faculty and Staff

*Dr. Sivadon facilitated the meeting with Chair Beavers on the President's behalf.

CALL TO ORDER

Chair Beavers called the meeting to order at 2:35 p.m.

Dr. Angela Sivadon confirmed compliance with the Open Meeting Act.

ROLL CALL

The assistant called the roll and the meeting proceeded with a quorum.

APPROVAL OF THE MINUTES

A **motion** was made by Regent Jezek and seconded by Regent Combs to approve the minutes for the regular meeting of the Tulsa Community College Board of Regents held on Thursday, April 18, 2024, as presented. The Chair called for a vote.

Beavers – yes Jezek - yes Regan – yes
Combs – yes Lawhorn - yes
Cornell – absent Mitchell - yes

The motion carried.

NOMINATING COMMITTEE ELECTION OF OFFICERS

Presented by Regent Combs, Committee Chair, and Regent Mitchell, Member

The Committee recommended that Samuel Combs serve as Chair, Paul Cornell to serve as Vice Chair, and Jennifer Jezek to serve as Secretary.

A **motion** was made by the Nominating Committee to approve the Election of Officers for Fiscal Year 2024. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes Lawhorn - yes
Combs – yes Mitchell - yes
Cornell – absent Regan – yes
Jezek - yes

The motion carried.

ACADEMIC AFFAIRS AND STUDENT SUCCESS COMMITTEE REPORT

Presented by Regent Mitchell

1. Overview of Committee Meeting Topics

Regent Mitchell apprised the board of meeting topics discussed at the June committee meeting.

- **Promotion in Rank Update**

Listed on the consent agenda.

- **Financial Aid Update**

Discussed changes issued by the federal government.

- **School of Visual and Performing Arts Update**

An overview was given by Kelly Clark, Dean of Visual and Performing Arts.

2. Student Success Update

*Introduction by Kelly Clark, Dean of Visual and Performing Arts
Presented by Jenna Soltis, TCC Theatre Graduate*

Jenna Soltis will spoke to the Board about her experience in the theatre program and her future goals. Jenna graduated from TCC with her associate degree in theatre in May 2024.

PERSONNEL REPORT

Presented by Dr. Angela Sivadon, Sr. Vice President and Chief Academic Officer

1. Introduction of New Staff

There were no introductions.

2. Consent Agenda

The personnel consent agenda was submitted for approval.

- Appointments of full-time faculty and full-time professional staff at a pay grade 18 and above made since the last meeting of the Board of Regents of Tulsa Community College.
- Retirements of full-time faculty and full-time professional staff submitted since the last meeting of the Board of Regents of Tulsa Community College.
- Separations including resignations, terminations, deaths, and transition to disability status of full-time faculty and professional employees submitted since the last meeting of the Board of Regents of Tulsa Community College.
- Faculty recommended for promotion to Associate Professor
- Faculty recommended for promotion to full Professor

A **motion** was made by Regent Lawhorn and seconded by Regent Mitchell to approve the personnel consent agenda. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan – yes
Jezek - yes	

The motion carried.

[\(Attachment: Consent Agenda\)](#)

FACILITIES & SAFETY COMMITTEE REPORT

Presented by Regent Jezek and Michael Siftar, Associate Vice President of Administration and Chief Technology Officer

1. Overview of Committee Meeting Topics

Regent Jezek and Mr. Siftar apprised the board of meeting topics discussed at the June committee meeting.

- **Long-term Facilities Planning Update**

Discussed the Metro Campus redevelopment plan and how the project relates to academic engagement, student experience, faculty and staff excellence, and community enhancement. The TCC Foundation is conducting a fundraising campaign feasibility study.

- **Fiscal Year 2024 Facilities Review**

Reviewed completed projects over the past year.

- **Major Projects Update**

Construction for the Office of Admission and Prospective Student Services at Metro Campus was completed. Construction on the Northeast Campus Chemistry Lab is in progress.

- **Dashboard Update**

Mr. Siftar gave an overview of the project dashboard handout.

[\(Handout: Major Projects Dashboard\)](#)

COMMUNITY RELATIONS COMMITTEE REPORT

Presented by Regent Lawhorn

1. Overview of Committee Meeting Topics

Regent Lawhorn apprised the board of meeting topics discussed at the June committee meeting.

- **State Legislative Updates**

- Regent Wesley Mitchell was reappointed by the governor and approved on the Senate floor. Ken Levitt, regent nominee for the Oklahoma State Regents for Higher Education, was approved by the Senate as well.

- Deferred maintenance legislation passed. Deposits will begin this year. Community colleges will receive a percentage of the deposits.

2. Recommendation for Approval of a Memorandum of Understanding (MOU) between Tulsa Community College and the Tulsa Community College Foundation

A **motion** was made by Regent Cornell and seconded by Regent Lawhorn that an MOU included as an attachment to the agenda between the College and the TCC Foundation be approved effective July 1, 2024 through June 30, 2025. The Chair called for a vote.

Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek - yes	

The motion carried.

FINANCE, RISK AND AUDIT COMMITTEE REPORT

Presented by Regent Cornell and Mark McMullen, Vice President of Business Affairs and Chief Financial Officer

1. Purchase Item Agreements over \$50,000

1.1 Academic Affairs

1.1.1 Airplanes, Aviation Fuel, & Liability Insurance

Authorization was requested renew an agreement with Christiansen Aviation, Inc. (Tulsa, OK) in the amount of **\$662,000** to lease airplanes and purchase aviation fuel and liability insurance for the aviation program, as a sole source purchase. The amount requested is a decrease of \$39,720 from the previous year. The purchase will be funded from general budget.

1.1.2 Testing Services

Authorization was requested to renew an agreement with the Kaplan Early Learning Company (Lewisville, NC) in the amount of **\$191,346** to provide standardized testing services for students. The amount

requested is an increase of \$60,714 from the previous year. The purchase will be funded from general budget.

1.1.3 Software Licensing

Ratification was requested for renewal of an agreement with Panopto, Inc. (Pittsburgh, PA) in the amount of **\$143,497** to license video management software for a period of three years. The amount requested is an increase of \$16,109 from the expiring three-year agreement. The purchase will be funded from general budget.

1.1.4 Medical Equipment

Authorization was requested to enter an agreement with Medical Shipment, LLC (Skokie, IL) in the amount of **\$96,999** to purchase Pyxis MedStation equipment. The purchase will be processed as a sole source and will be funded from general budget.

1.1.5 Computer Equipment

Authorization was requested to enter an agreement with GovConnection, Inc. (Rockville, MD) in the amount of **\$94,682** to purchase computer equipment. The purchase will be under E&I Cooperative Services contract CNR-01483 and will be funded from a combination of grant and general budgets.

1.1.6 Internet Services

Authorization was requested to renew an agreement with Mobile Beacon/Educational Broadband (Johnston, RI) in the amount of **\$90,011** to provide mobile data hotspot service for student use for a period of one year. The amount requested is an increase of \$37,249 from the previous year. The purchase will be funded from general budget.

Comments: The College is utilizing grant funds to purchase laptops for the loaner program. The increase is to purchase the additional hotspots for the new laptops.

1.1.7 Software Licensing

Authorization was requested to renew an agreement with the Oklahoma State Regents of Higher Education (Oklahoma City, OK) in the amount of **\$90,000** to license Coursera academic software for a

period of one year. The amount requested is unchanged from the previous year. The purchase is under OSRHE contract C2202 and will be funded from auxiliary budget.

1.1.8 Software Licensing

Authorization was requested to renew an agreement with Ad Astra Information Systems (Overland Park, KS) in the amount of **\$85,000** to provide annual licensing of academic scheduling software for use in Enrollment Management. The amount requested is unchanged from the previous year. The purchase will be funded from general budget.

1.1.9 Clinical Risk Management Services

Authorization was requested to renew an agreement with SureScan, Inc. (Binghamton, NY) in the amount of **\$84,612** to provide risk management services for health sciences programs. The amount requested is an increase of \$6,202 from the previous year. The purchase will be funded from general budget.

1.1.10 Software Services

Authorization was requested to renew an agreement with ProQuest, LLC (Ann Arbor, MI) in the amount of **\$76,000** to provide library research software services. The amount requested is an increase of \$3,000 from the previous year. The purchase will be funded from general budget.

1.1.11 Software Licensing

Authorization was requested to renew an agreement with Digital Architecture (Lakeland, FL) in the amount of **\$73,150** to provide curriculum management software services. The amount requested is an increase of \$2,150 from the previous year. The purchase will be funded from general budget.

1.1.12 Software Licensing

Authorization was requested to renew an agreement with OCLC (Dublin, OH) in the amount of **\$68,000** to provide library research software services. The amount requested is an increase of \$3,000 from the previous year. The purchase will be funded from general budget.

1.1.13 Software Licensing

Authorization was requested to renew an agreement with Adacel Systems, Inc. (Orlando, FL) in the amount of **\$53,693** for extended SimCare support of the existing Adacel tower and radar simulation system for the Air Traffic Control program. The amount requested is an increase of \$1,563 from the previous year. The purchase will be funded from the general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve Academic Affairs purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek - yes	

The motion carried.

1.2 Administration

1.2.1 Custodial Services

Authorization was requested to renew an agreement with ABM Industry Groups, LLC (Tulsa, OK) in the amount of **\$2,360,379** to provide custodial services for all campuses under RFP-16003-TL. The amount requested is an increase of \$68,749 from the previous year. The purchase will be funded from general budget.

1.2.2 Insurance

Authorization was requested to renew an agreement with the State of Oklahoma Office of Management & Enterprise Services (OMES), DCAM Risk Management Department (Oklahoma City, OK) in the amount of **\$950,105** to provide insurance coverages. Coverages include property, business interruption, tort liability, vehicle liability, ADP vehicle, fine arts records, educator’s legal liability, and cyber protection. The amount requested is an increase of \$100,105 from the previous year. The purchases will be funded from general budget.

1.2.3 Data Processing Equipment

Ratification was requested for an agreement with GovConnection, Inc. (Rockville, MD) in the amount of **\$762,036** to purchase HP desktop computers and related components under the terms of E&I Cooperative Services contract CNR-01483. The purchase will be funded from general budget.

1.2.4 Software Maintenance

Authorization was requested to renew an agreement with Oracle America, Inc. (Redwood Shores, CA) in the amount of **\$414,683** to provide data processing software maintenance related to the College's ERP system. The amount requested is an increase of \$30,717 from the previous year. The purchase will be funded from general budget.

1.2.5 Workers' Compensation Insurance

Authorization was requested to renew an agreement with College Association of Liability Management (CALM) (Oklahoma City, OK) in the amount of **\$328,322** to provide workers' compensation insurance for the College. The amount requested is a decrease of \$14,340 the previous year. The purchase is in participation with the Board of Regents of Oklahoma Colleges. The purchase will be funded from general budget.

1.2.6 Data Processing Network & Phone Service

Authorization was requested to renew an agreement with Cox Business Services, LLC (Oklahoma City, OK) in the amount of **\$311,737** to purchase data processing network and phone services for all campuses. The amount requested is unchanged from the previous year. The purchase will be funded from general budget.

1.2.7 Print Management Services

Authorization was requested to renew an agreement with ImageNet Consulting, LLC (Tulsa, OK) in the amount of **\$300,000** to provide print management services for all campuses under Oklahoma State University contract. The amount requested is unchanged from the previous year. The purchase will be funded from general budget.

1.2.8 Software Maintenance

Authorization was requested to renew an agreement with Blackboard, Inc. (Washington, D.C.) in the amount of **\$296,475** to provide learning management system software. The amount requested is an increase of \$3,200 from the previous year. The purchase will be funded from general budget.

1.2.9 Consulting Services

Authorization was requested to renew an agreement with OculusIT, LLC (Miami, FL) in the amount of **\$239,208** to provide enterprise system consulting services for a period of three years. The amount requested is an increase of \$15,648 from the previous three-year agreement. The purchase will be funded from general budget.

1.2.10 Software Licensing

Authorization was requested to enter an agreement with Mythics, LLC (Virginia Beach, VA) in the amount of **\$236,731** for the purchase of Oracle Weblogic Suite perpetual licenses. The purchase will be under the terms of E&I Cooperative Services contract CNR-01474 and will be funded from general budget.

1.2.11 Software Licensing

Authorization was requested to renew an agreement with Connection, Inc. (Schaumburg, IL) in the amount of **\$227,425** to provide Microsoft product licensing for the College. The amount requested is an increase of \$4,249 from the previous year. The purchase will be funded from General budget.

1.2.12 Grounds Maintenance

Authorization was requested to renew an agreement with Landmark Outdoor Services Group (Tulsa, OK) in the amount of **\$198,717** to provide grounds maintenance services for all campuses under RFP-21005-BC. The amount requested is unchanged from the previous year. The purchase will be funded from general budget.

1.2.13 Temporary Labor

Authorization was requested to renew an agreement the Center for Employment Opportunities (Tulsa, OK) in the amount of **\$131,250** to provide temporary labor services for all campuses. The amount requested is unchanged from the previous year. The purchase will be funded from general budget.

1.2.14 Safety Equipment and Services

Ratification was requested for an agreement with AmberBox, Inc. (Nashville, TN) in the amount of **\$131,000** to purchase gunshot detection equipment and services. The purchase was processed as a sole source to match existing equipment and was funded from the foundation.

1.2.15 Fire Protection Services

Authorization was requested to renew an agreement with DG Investment Intermediate Holdings 2, Inc, dba Convergent Technologies (Bixby, OK) in the amount of **\$92,700** to provide fire protection management services under TFP-17005-KS. The amount requested is an increase of \$2,700 from the previous year. The purchase will be funded from general budget.

1.2.16 Software Licensing

Authorization was requested to renew an agreement with Globalscope Communications (San Antonio, TX) in the amount of **\$81,811** to provide software services. The amount requested is a decrease of \$13,694 from the previous year. The purchase will be funded from general budget.

1.2.17 Elevator Maintenance

Authorization was requested to renew an agreement with TK Elevator (Atlanta, GA) in the amount of **\$83,000** to provide elevator maintenance services under RFP-21011-KS. The amount requested is an increase of \$13,000 from the previous year. The purchase will be funded from general budget.

1.2.18 Professional Services

Authorization was requested to renew an agreement with Hogan Taylor, LLP (Tulsa, OK) in the amount of **\$80,000** to provide professional services to the Chief Human Resource Officer. The amount requested is unchanged from the previous year. The purchase will be funded from general budget.

1.2.19 Software Licensing

Authorization was requested to renew an agreement with ProcessMaker, Inc. (Delray Beach, FL) in the amount of **\$70,364** to license ProcessMaker form building software for a period of two years. The amount requested is an increase of \$15,564 from the previous agreement. The purchase will be funded from general budget.

1.2.20 Software Licensing

Authorization was requested to renew an agreement with Dell Marketing LP (Dallas, TX) in the amount of **\$68,421** to provide Adobe licensing under Oklahoma State Regents for Higher Education (OSRHE) contract. The amount requested is unchanged from the previous year. The purchase will be funded from general budget.

1.2.21 Fertilization and Weed Control

Authorization was requested to renew an agreement with TruGreen (Tulsa, OK) in the amount of **\$68,031** to provide fertilization and weed control services under RFP-21005-BC. The amount requested is an increase of \$1,982 from the previous year. The purchase will be funded from general budget.

1.2.22 Software Maintenance

Authorization was requested to renew an agreement with Microsoft (Redmond, WA) in the amount of **\$61,848**. The amount requested is an increase of \$3,179 from the previous year. The purchase will be funded from general budget.

1.2.23 Software Licensing

Authorization was requested to renew an agreement with TMA Systems, LLC (Tulsa, OK) in the amount of **\$59,702** to provide maintenance management software. The amount requested is an increase of \$7,702 from the previous year. The purchase will be funded from general budget.

1.2.24 Waste Management Services

Authorization was requested to renew an agreement with Republic Services, Inc. (Tulsa, OK) in the amount of **\$52,530** to provide waste management services under RFP-17007-KS. The amount requested is an increase of \$1,530 from the previous year. The purchase will be funded from general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve Administration purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek - yes	

The motion carried.

1.3 Advancement

1.3.1 Advertising Services

Authorization was requested to renew an agreement with Synergy Marketing Solutions, LLC (Tulsa, OK) in the amount of **\$415,000** to provide media buying services. The amount requested is unchanged from the previous year. The purchase will be funded from general budget.

1.3.2 Advertising Services

Authorization was requested to renew an agreement with Momentum 3 LLC (Tulsa, OK) in the amount of **\$90,000** to provide digital advertising services. The amount requested is an increase of \$10,000

from the previous year. The purchase will be funded from general budget.

1.3.3 Software Licensing

Authorization was requested to renew an agreement with Dynamic Signal, Inc. (San Bruno, CA) in the amount of **\$65,000** to license Communication Hub software. The amount requested is an increase of \$3,442 from the previous year. The purchase will be funded from general budget.

1.3.4 Website Security and Support

Authorization was requested to renew an agreement with OHO Corporation (Somerville, MA) in the amount of **\$60,000** to provide website security and support relations services. The amount requested is unchanged from the previous year. The purchase will be funded from general budget.

1.3.5 Foundation Software Licensing

Authorization was requested to renew an agreement with Blackbaud (Charleston, SC) in the amount of **\$50,000**. The amount requested is a decrease of \$21,500 from the previous year. The purchase will be funded from general budget.

1.3.6 Advertising Services

Authorization was requested to renew an agreement with Meeks Group, dba Meeks Lithographing Company (Tulsa, OK) in the amount of **\$50,000** for advertising, printing and direct mail services. The amount requested is unchanged from the previous year. The purchase will be funded from general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve Advancement purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek - yes	

The motion carried.

1.4 Business Affairs

1.4.1 Auditing Services

Authorization was requested to renew an agreement with CBIZ Risk & Advisory Services, LLC (Formerly Stinnett & Associates, LLC) (Tulsa, OK) in the amount of **\$201,500** to provide internal auditing services for the College under RFP-15011-BC. The amount requested is a decrease of \$4,100 from the previous year. The purchase will be funded from general budget.

1.4.2 Credit Card Processing Services

Authorization was requested to renew an agreement with Bank of America Merchant Services (Atlanta, GA) in the amount of **\$200,000** to provide credit card transaction processing services for the College. The amount requested is a decrease of \$100,000 from the previous year. The purchase will be funded from general budget.

1.4.3 Online Billing and Payment Management

Authorization was requested to renew an agreement with the Higher One, Inc./Transact Campus (Scottsdale, AZ) in the amount of **\$161,000** to provide online billing and payment management services for the College. The amount requested is an increase of \$10,000 from the previous year. The purchase will be funded from general budget.

1.4.4 Food Service

Ratification was requested for renewal of an agreement with Imperial, LLC (Tulsa, OK) in the amount of **\$138,000** to subsidize campus food services operations. The amount requested is an increase of \$35,000 from the previous year. The purchase will be funded from auxiliary budget.

1.4.5 Auditing Services

Authorization was requested to renew an agreement with Crowe LLP (South Bend, IN) in the amount of **\$95,000** to provide external auditing services for the College. The amount requested is an increase of \$4,800 from the previous year. The contract was awarded under RFP-21001-BC. The purchase will be funded from general budget.

1.4.6 Transit Services

Authorization was requested to renew an agreement with the Metropolitan Tulsa Transit Authority (Tulsa, OK) in the amount of **\$70,135** to provide transit services for College students. The amount requested is an increase of \$8,135 from the previous year. The purchase will be funded from auxiliary budget.

1.4.7 Courier Services

Authorization was requested to renew an agreement with Brinks, Inc. (Coppell, TX) in the amount of **\$70,000** to provide courier services for the College. The amount requested is an increase of \$10,000 from the previous year. The purchase will be funded from general budget.

1.4.8 Student Refund Management

Authorization was requested to renew an agreement with BankMobile Technologies, Inc. (Wyomissing, PA) in the amount of **\$68,000** to provide student refund management services for the College. The amount requested is an increase of \$3,200 from the previous year. The purchase will be funded from general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve Business Affairs purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek – yes	

The motion carried.

1.5 General Counsel

1.5.1 Legal Services

Authorization was requested to renew agreements with Jones Gotcher Bogan, PC (Tulsa, OK) and McAfee & Taft (Oklahoma City, OK) in the amount of **\$90,000** to provide legal services for the College. The amount requested is unchanged from the previous year. The purchase will be funded from general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve General Counsel purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek – yes	

The motion carried.

1.6 Institutional Research & Assessment

1.6.1 Software Licensing

Authorization was requested to renew an agreement with Salesforce, Inc. (San Francisco, CA) in the amount of **\$60,075** to license Tableau data dashboarding software for a period of three years. The amount requested is an increase of \$49,612 from the previous one-year agreement. The purchase will be funded from a combination of general and grant budgets.

A **motion** was made by the Finance, Risk & Audit Committee to approve Institutional Research and Assessment purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek – yes	

The motion carried.

1.7 Student Success

1.7.1 Software Licensing

Authorization was requested to renew an agreement with Technolutions, Inc. (New Haven, CT) in the amount of **\$500,000** to license Slate admissions software for a period of five years. The amount requested is an increase of \$29,178 from the previous agreement. The purchase will be funded from general budget.

1.7.2 Software Licensing

Authorization was requested to renew an agreement with EAB Global/Hobson's Inc. (Cincinnati, OH) in the amount of **\$136,500** to provide Starfish retention and advisement software. The amount requested is unchanged from the previous year. The purchase will be funded from auxiliary and general budget.

1.7.3 Graduation Regalia

Ratification was requested for renewal of an agreement with Barnes & Noble Education, Inc. (Tulsa, OK) in the amount of **\$52,000** to purchase graduation regalia. The amount requested is an increase of \$6,494 from the previous year. The purchase was processed as a sole source and was funded from auxiliary budget.

1.7.4 Special Event

Authorization was requested to renew an agreement with Tulsa Zoo Management, Inc. (Tulsa, OK) in the amount of **\$50,864** to host the annual Paint the Zoo Blue event for students and staff. The amount requested is unchanged from the previous year. The purchase will be funded from auxiliary budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve Student Success purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek - yes	

The motion carried.

2. Recommendation for Approval of Operating Budget for Fiscal Year Beginning July 1, 2024 through June 30, 2025

The Finance, Risk and Audit Committee recommended approval of the Tulsa Community College operating budget. The Committee requests approval and authorization to submit the budget to the Oklahoma State Regents for Higher Education.

A **motion** was made by the Finance, Risk & Audit Committee to approve the operating budget. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek – yes	

The motion carried.

[\(Attachment: Operating Budget for Fiscal Year 2025\)](#)

3. Monthly Financial Report

Mark McMullen, Vice President of Business Affairs and CFO, gave the Board an overview of the May 2024 financial dashboards handout.

3.1 The Finance, Risk and Audit Committee recommended approval of the monthly financials for April 2024.

A **motion** was made by the Finance, Risk & Audit Committee to approve the financial report for April 2024. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek – yes	

The motion carried.

[\(Attachment: Financials for April 2024\)](#)

3.2 The Finance, Risk and Audit Committee recommended approval of the monthly financials for May 2024.

A **motion** was made by the Finance, Risk & Audit Committee to approve the financial report for May 2024. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek – yes	

The motion carried.

(Attachment: Financials for May 2024)
(Handout: Financial Dashboard for May2024)

NEW BUSINESS

[Pursuant to Title 25 Oklahoma Statutes, Section 311(A)(9), "...any matter not known about or which could not have been reasonably foreseen prior to the time of posting." 24 hours prior to meeting]

There was none.

PERSONS WHO DESIRE TO COME BEFORE THE BOARD

Any person who desires to come before the Board shall notify the Tulsa Community College President's Office or designee in writing or electronically at least twenty-four (24) hours before the meeting begins. The notification must explain the nature and subject matter of their remarks and the corresponding agenda item. All persons shall be limited to a presentation of not more than two minutes.

There were none.

PRESIDENT'S REPORT

Presented by Presented by Dr. Angela Sivadon, Sr. Vice President and Chief Academic Officer, and Kelsey Kane, Media Relations Manager

1. Overview of President's Highlights

Ms. Kane highlighted the following taken from the President's Highlights.

- TCC Hosts Drone Events to Promote STEM Education
- TCC Selected for FAA Program to Address Air Traffic Controller Shortage

2. Comments on Previous Agenda Items

Dr. Sivadon mentioned several noteworthy topics in the highlights.

- TCC Selected for FAA Program to Address Air Traffic Controller Shortage
- TCC Celebrates Newest Graduates at Spring 2024 Commencement
- Nursing Program Graduates Second Largest Class

- TCC Foundation’s Believe Campaign Sets Fundraising Goal
- Summer STEM Academy Focuses on Sustainable Energy

(Handout: President’s Highlights)

EXECUTIVE SESSION

[Proposed vote to go into executive session Pursuant to Title 25 Oklahoma Statutes, Section 307(B)(4), for confidential communications between a public body and its attorneys concerning pending litigation, investigations, claims or actions.]

There was no executive session.

ADJOURNMENT

The next meeting of the Tulsa Community College Board of Regents will be held on Thursday, August 15, 2024 at 2:30 p.m. at Southeast Campus, 10300 East 81st Street, Tulsa, OK 74133, Student Success and Career Center, Boardroom 2305.

A **motion** was made by Regent Cornell and seconded by Regent Beavers to adjourn the meeting. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Lawhorn - yes
Combs – yes	Mitchell - yes
Cornell – yes	Regan - yes
Jezek - yes	

The motion carried.

The meeting adjourned at 3:33 p.m.

Respectfully submitted,



Leigh B. Goodson
President & CEO



Samuel Combs, Chair
Board of Regents

ATTEST:



Jennifer Jezek, Secretary
Board of Regents

ADDENDUM FOR PERSONNEL CONSENT ITEMS:

Items listed under Personnel Consent Items will be approved by one motion without discussion. If discussion on an item is desired, the item will be removed from the "Consent Agenda" and considered separately at the request of a Board member.

APPOINTMENTS:

Bader Abukhodair, Assistant Professor Salary: \$73,000
Math & Engineering
9 months
August 14, 2024

Bader earned his Master of Science in Advanced Education Programs from Fort Hays State University and another Master of Science in Numerical Analysis from Western Illinois University. Bader also earned his Bachelor of Science from United Arab Emirates University. Bader has over twenty years of mathematical teaching experience.

Nancy Baalman, Assistant Professor Salary: \$69,302
Health Sciences
9 months
August 14, 2024

Nancy earned her Bachelor of Science in Medical Technology from Northeastern State University. Nancy has over thirty years of microbiology bench and clinical experience. Nancy was previously a TCC adjunct professor from 2018 – 2020.

Troy Bettridge, Director Facilities & Construction Management Salary: \$116,288.50
Facilities
Metro Campus
June 3, 2024

Troy earned his Master of Architecture and his Bachelor of Architecture from The University of Oklahoma. Troy has over twenty years of architecture and project management experience

Carla Bradford, Assistant Professor Salary: \$69,000
Math & Engineering
9 months
August 14, 2024

Carla earned her Master of Architecture in Urban Design from The University of Oklahoma and a Bachelor of Architecture from Southern University A & M College in Baton Rouge, Louisiana. Carla has over thirty years of architecture experience and over eighteen years of teaching experience.

Hayden Bozarth, Assistant Professor Salary: \$57,485
Communication, English, & World Languages
9 months
August 14, 2024

Hayden has earned his Master of Arts in Literary and Cultural Studies from The University of Oklahoma. Hayden has also earned his Bachelor of Arts in Liberal Arts from Rogers State University. Hayden has over seven years of both higher education and teaching experience.

Don C Crall, Assistant Professor
Math & Engineering
9 months
August 14, 2024

Salary: \$64,467

Don has earned his Associate of Applied Science in Engineering Technology. Don has earned both titles of Manufacturing Production Technician II and Quality Inspection Technician II from Tulsa Community College. Don has seven years of quality control experience and nine years of OSHA construction and general industry experience. Don has been with TCC as a full-time instructor since 2023.

Lori Fulton, Assistant Professor
Health Sciences
10 months
August 1, 2024

Salary: \$73,500

Lori has earned her Bachelor of Science in Nursing from Northeastern State University. Lori has also earned her Associate of Applied Science in Nursing from Rogers State University. Lori has over twenty years of nursing and medical experience. Lori has been with TCC as an adjunct professor since 2021.

Cheryl Lee, Assistant Professor
Visual & Performing Arts
10 months
August 5, 2024

Salary: \$65,266

Cheryl has earned her Master of Music in Wind Conducting from The University of Kansas in Lawrence, Kansas. Cheryl also earned her Bachelor of Arts in Music Education from Oklahoma State University. Cheryl has over twenty years of music experience.

Bronwen Llewellyn, Assistant Professor
Communication, English, & World Languages
9 months
August 14, 2024

Salary: \$66,760

Bronwen has earned both his Juris Doctor in Law and Master of Arts in English Language & Literature from The University of Tulsa. Bronwen has over twenty years of teaching and higher education experience. Bronwen was also a previous adjunct professor with TCC.

Kristyna Looney, Assistant Professor
Health Sciences
10 months
August 1, 2024

Salary: \$82,927

Kristyna is currently pursuing her Master of Science in Nursing Education from Northeastern State University. Kristyna earned her Bachelor of Science in Nursing from The University of Oklahoma. Kristyna has also earned her Doctor of Philosophy in Education Psychology from The University of Oklahoma. Kristyna has over five years of nursing and teaching experience. Kristyna also has over three years of higher education experience.

Katerine Markey, Assistant Professor
Communication, English, & World Languages
9 months
August 14, 2024

Salary: \$65,988

Katherine has earned her Doctor of Philosophy in English from Oklahoma State University. Katherine has also earned her Master of Arts in English from Southeast Missouri State University. Katherine has over ten years of teaching and higher education experience. Katherine has been with TCC as an adjunct professor since 2022.

Pamela Smith, Assistant Professor
Business & IT
9 months
August 14, 2024

Salary: \$65,434

Pamela has earned her Bachelor of Science in Engineering Technology from Southwestern Oklahoma State University. Pamela has over ten years of teaching and computer programming experience.

Matthew Taylor, Assistant Professor
Science & Aeronautics
9 months
August 14, 2024

Salary: \$68,406

Matthew has earned his Master of Science in Biomedical Sciences from Oklahoma State University. Matthew has also earned his Bachelor of Science in Zoology/Biomedical Science from The University of Oklahoma. Matthew has over ten years of higher education, biology, and teaching experience. Matthew has been with TCC as an adjunct professor since 2022.

Jennifer Thankachan, Assistant Professor
Health Sciences
10 months
August 1, 2024

Salary: \$74,400

Jennifer earned her Master of Science in Nursing Education from The University of Oklahoma. Jennifer also earned her Bachelor of Science in Nursing from Langston University. Jennifer has over eight years of nursing experience and over five years of teaching experience. Jennifer is a returning TCC Assistant Professor of Nursing.

Tabatha Will, Assistant Professor
Health Sciences
9 months
August 14, 2024

Salary: \$71,952

Tabatha has earned her Associate of Applied Science in Healthcare Specialist/Paramedic from Tulsa Community College. Tabatha has also earned her Bachelor of Science in Management & Marketing from Oklahoma State University. Tabatha has over two years of EMT Paramedic experience. Tabatha has been with TCC as an adjunct professor since 2024.

Michelle Williams, Assistant Professor
Health Sciences
9 months
August 14, 2024

Salary: \$64,467

Michelle has earned her Bachelor of Science in Radiation Sciences from The University of Oklahoma. Michelle has also earned her Associate of Applied Science in Radiography from Tulsa Community College. Michelle has over six years of radiography and teaching experience.

RETIREMENTS:

Reid Bennett, Assistant Professor
Visual & Performing Arts
Southeast Campus

June 1, 2024

Amy Norman, Librarian
Library
Southeast Campus

July 1, 2024

SEPARATIONS:

Brena Bellovich, Professor
Math & Engineering
Southeast Campus

June 28, 2024

Joseph Harris, Institutional Research Analyst II
Institutional Research, Reporting, & Analytics
Metro Campus

June 10, 2024

Nick Johnson, Employee Engagement Coordinator
Human Resources
Bank of America

May 3, 2024

Michael Moore, Assistant Professor
Math & Engineering
Southeast Campus

May 13, 2024

Mackenzie Murphy-Wilfong, VP Legal Affairs & General Counsel
General Counsel
Metro Campus

June 3, 2024

Brian Potter, Assistant Professor
Communications, English, & World Languages
Northeast Campus

June 30, 2024

Pamela Webb, Assistant Professor
Communications, English, & World Languages
Northeast Campus

May 15, 2024

PROMOTION TO PROFESSOR:

Deborah Deibert, Liberal Arts & Public Services, Child Development, West Campus
Kara Ryan-Johnson, Communication, English, & World Languages,
English & Developmental Studies, Southeast Campus

PROMOTION TO ASSOCIATE PROFESSOR:

Amanda Bailey, Science & Aeronautics, Biology, Southeast Campus
Leann Fiore, Science & Aeronautics, Biology, Southeast Campus
Susan Goldsmith, Health Sciences, Nursing, Metro Campus
James Goodwin, Visual & Performing Arts, Journalism & Mass Communications, Metro Campus
Ben Hooks, Business & IT, Manufacturing & Related Pathways, Metro Campus
Tracy Jackson, Mathematics & Engineering, Mathematics, Southeast Campus
Heather Wilburn, Liberal Arts & Public Service, Humanities, Southeast Campus

Memorandum of Understanding
between
TULSA COMMUNITY COLLEGE
and
TULSA COMMUNITY COLLEGE FOUNDATION

Tulsa Community College is a state institution of higher education created and authorized by 70 O.S. § 4413. Tulsa Community College Foundation is a non-profit corporation, incorporated under the laws of Oklahoma, exempt from taxation pursuant to Internal Revenue Code 501(c)(3). The Tulsa Community College Foundation is considered an “institutionally related foundation” in that it was established to solely support Tulsa Community College with private donations and building philanthropic relationships for the benefit of TCC. In exchange for mutual promises and other consideration stated herein, this Memorandum of Understanding (“MOU”) is made by and between Tulsa Community College (“TCC”) and the Tulsa Community College Foundation (“Foundation”) on the date of last signing below. The Term of this Agreement shall be July 1, 2024 through June 30, 2029.

- A. TCC is a public institution of higher education created and authorized by the laws of the State of Oklahoma; and
- B. The Foundation is a separate nonprofit corporation organized, existing and operating under the laws of the State of Oklahoma and described by Section 501(c)(3) of the Internal Revenue Code of 1986, as amended. The Foundation exists for the purposes of:
 - 1. Raising private support from alumni, parents, friends, corporations, foundations, and others for the exclusive benefit of TCC;
 - 2. Assisting TCC in the building of an endowment and in addressing, through financial support, the long-term academic, strategic, and other mission critical priorities of TCC;
 - 3. For identifying and nurturing relationships with potential donors and other friends of TCC; soliciting cash, securities, real and intellectual property, and other private resources for the support of TCC while acknowledging and stewarding such gifts in accordance with donor intent and its fiduciary responsibilities;
 - 4. Retaining personnel experienced in planning for and managing private contributions, fundraising, and asset-management activities; and
 - 5. The Foundation and TCC will jointly establish gift-acceptance policies, naming policies, and provisions for the establishment of scholarships, chairs, and endowed purposes.
- C. Foundation Responsibilities
 - 1. The Foundation shall make its best efforts to secure private funds for the benefit of TCC and its students and shall conduct fundraising projects throughout the

term of this MOU. The value of this fundraising shall be equal to the annual amount of funds raised plus investment earnings on funds reported annually on the Foundation's Form 990.

2. The Foundation shall regularly engage in fundraising for TCC programs and projects developed with the President of TCC and Foundation and TCC leadership. The value of this fundraising shall be equal to the annual amount of funds raised plus investment earnings on funds.
3. The Foundation shall pay for audit and tax services, fees associated with banking, investments and credit card processing, all insurance policies, meeting meals, general fundraising expenses, accounting and donor software and consultants.
4. In accordance with 70 O.S. § 4306(D), and in accordance with Generally Accepted Accounting Principles, the Foundation shall make all its financial records and documents, available to auditors and tax professionals who are performing audits of TCC and the TCC Foundation.
5. The Foundation shall make its best efforts to invest and otherwise manage accounts, endowments, and property.
6. The Foundation shall receive, safeguard, and manage private donations and investment earnings on such donations for the benefit of TCC.
7. The Foundation shall transfer ownership to TCC of gifts in-kind and other donated memorabilia such as artwork, furniture, classroom equipment, recreational items, etc.
8. The Foundation shall disclose any terms, conditions, or limitations imposed by the donor for any gift. To the extent permitted by law, TCC shall abide by such restrictions. The Foundation cannot contractually bind TCC to accept funds that require TCC to take action, such as naming facilities or programs, without prior approval of TCC.

D. TCC Responsibilities

1. TCC shall provide the Foundation with office space suitable for the conduct of the Foundation's business. This includes normal office services that other departments at TCC receive such as, but not limited to, janitorial services, maintenance, and utilities for the furnished and equipped space. Any office space values shall be included in the annual reconciliation.
2. TCC shall provide the Foundation and encourages the Foundation to use TCC facilities for fundraising events, board meetings, and other functions. The Foundation will follow practices of other TCC departments in scheduling the use of these facilities. Any space rental values shall be included in the annual reconciliation.
3. TCC shall provide the Foundation with administrative oversight of its functions for the benefit of TCC. Administrative oversight shall consist of, but not be limited to, accounting services, payroll services, marketing support, legal support,

personnel services, and administrative support services. The value of the administrative oversight shall be included in the annual reconciliation.

4. TCC shall pay the staff and operating budget sufficient to aid the Foundation in its general fundraising efforts, accounting and donor software, consultants made for the benefit of advancing the TCC Foundation so it can best support TCC and its students. The total value of fundraising staff and operating costs are determined through TCC's annual budgeting process and shall be included in the annual reconciliation.
5. TCC shall make its officers and employees reasonably available to the Foundation for fundraising purposes, such as meetings with donors, making speeches or presentations, conducting media interviews and other activities to increase awareness, engaging donors and securing gifts to the Foundation on behalf of TCC.
6. The TCC President shall serve as an ex-officio member (non-voting) on the Foundation Board of Directors.

E. Reconciliation

Each fiscal year (July 1 - June 30), the parties shall determine the Foundation's gross income outlined in Section C of this MOU, including donations and funds earned from Foundation investments. The parties shall determine TCC's gross expenses outlined in Section D of this MOU, including office space, event space, operating costs, administrative oversight, consultants, and staff costs. The parties shall subtract TCC's gross expenses from the Foundation's gross income. If the result is zero or another positive number, TCC shall consider itself reimbursed pursuant to 70 O.S. § 4306(C). If the result is a negative number, the Foundation shall reimburse TCC a sufficient sum to bring the negative amount to zero. TCC shall then consider itself reimbursed pursuant to 70 O.S. § 4306(C) and no other amounts shall be due from the Foundation.

F. Additional Terms

1. This MOU, once approved, shall be made part of the minutes of the Board of Regents of Tulsa Community College and the TCC Foundation Board of Trustees.
2. This MOU shall be governed by and interpreted in accordance with the laws of the State of Oklahoma without reference to conflict of laws provisions.
3. All claims, disputes, and lawsuits arising out of or in connection with this MOU shall be resolved or adjudicated in a state court of competent jurisdiction in Tulsa County, Oklahoma.
4. In no event shall any employee of TCC providing services to the Foundation under Section D of this MOU be deemed an employee of the Foundation. It is the express intent of TCC and the Foundation that all employees of TCC that provide services under Section D of this MOU shall always remain the employees of and be directly responsible to TCC.

5. If any provision of this MOU, or the application thereof, will for any reason and to any extent be determined by a court of competent jurisdiction to be invalid or unenforceable, the remaining provisions of this MOU will be interpreted so as best to reasonably effect the intent of the parties.
6. Counterparts. This MOU may be executed in counterparts, each of which is deemed an original, but all of which together are deemed to be one and the same agreement.
7. Termination. Either party may terminate this MOU upon sixty (60) days' written notice to the other party.

IN WITNESS WHEREOF, the parties have caused this MOU to be executed as of the last date below.

Tulsa Community College

James Beavers, Chair
Board of Regents

Date

Tulsa Community College Foundation

Eleanor Payne, Chair
Board of Trustees

Date

**TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON**

	FY25	FY24	\$ Change	Percent Change
	Budget	Budget		
Revenue				
Education & General				
State Appropriations	\$ 41,727,626	\$ 40,775,213	\$ 952,413	2.3%
Revolving Fund	931,000	1,500,000	(569,000)	-37.9%
Tuition & Fees	27,399,998	27,521,669	(121,671)	-0.4%
Local Appropriations	55,500,000	51,500,000	4,000,000	7.8%
Total	<u>\$ 125,558,624</u>	<u>\$ 121,296,882</u>	<u>\$ 4,261,742</u>	<u>3.5%</u>
Auxiliary Enterprises				
Campus Store	\$ 300,000	\$ 300,000	\$ -	0.0%
Student Activities	2,130,000	1,900,000	230,000	12.1%
Other Auxiliary Enterprises	3,810,000	3,500,000	310,000	8.9%
Total	<u>\$ 6,240,000</u>	<u>\$ 5,700,000</u>	<u>\$ 540,000</u>	<u>9.5%</u>
Restricted				
Federal Grants	\$ 5,940,839	\$ 3,767,861	\$ 2,172,978	57.7%
Private Grants	319,217	3,180,622	\$ (2,861,405)	-90.0%
State Grants	3,048,001	3,814,596	\$ (766,595)	-20.1%
ARPA Grants	6,108,923	5,400,265	\$ 708,658	100.0%
Total	<u>\$ 15,416,980</u>	<u>\$ 16,163,344</u>	<u>\$ (746,364)</u>	<u>-4.6%</u>
Capital				
Construction - State (295)	\$ 2,200,000	\$ 2,600,000	\$ (400,000)	-15.4%
Deferred Maintenance (483)	9,200,000	2,000,000	7,200,000	360.0%
Total	<u>\$ 11,400,000</u>	<u>\$ 4,600,000</u>	<u>\$ 6,800,000</u>	<u>147.8%</u>
TOTAL REVENUE	<u>\$ 158,615,604</u>	<u>\$ 147,760,226</u>	<u>\$ 10,855,378</u>	<u>7.3%</u>
Expenditures				
Education & General				
Instruction	\$ 53,107,895	\$ 56,539,244	\$ (3,431,349)	-6.1%
Public Service	1,055,160	1,029,695	25,465	2.5%
Academic Support	23,971,675	20,124,086	3,847,589	19.1%
Student Services	11,424,498	10,735,736	688,762	6.4%
Institutional Support	17,810,118	16,078,205	1,731,913	10.8%
Operation/ Maintenance of Plant	19,251,978	18,089,754	1,162,224	6.4%
Total	<u>\$ 126,621,324</u>	<u>\$ 122,596,720</u>	<u>\$ 4,024,604</u>	<u>3.3%</u>
HEERF				
Federal Institutional Aid - Lost Revenue	3,600,000	12,000,000	(8,400,000)	-70.0%
Total	<u>\$ 3,600,000</u>	<u>\$ 12,000,000</u>	<u>\$ (8,400,000)</u>	<u>-70.0%</u>
Auxiliary Enterprises				
Campus Store	\$ 132,000	\$ 132,000	\$ -	0.0%
Student Activities	3,177,000	2,399,000	778,000	32.4%
Other Auxiliary Enterprises	8,144,000	8,870,000	(726,000)	-8.2%
Total	<u>\$ 11,453,000</u>	<u>\$ 11,401,000</u>	<u>\$ 52,000</u>	<u>0.5%</u>
Restricted				
Federal Grants	\$ 5,940,839	\$ 3,767,861	\$ 2,172,978	57.7%
Private Grants	319,217	3,180,622	\$ (2,861,405)	-90.0%
State Grants	3,048,001	3,814,596	\$ (766,595)	-20.1%
ARPA Grants	6,108,923	5,400,265	\$ 708,658	100.0%
Total	<u>\$ 15,416,980</u>	<u>\$ 16,163,344</u>	<u>\$ (746,364)</u>	<u>-4.6%</u>
Capital				
Construction - State (295)	\$ 2,200,000	\$ 2,600,000	\$ (400,000)	-15.4%
Deferred Maintenance (483)	10,600,000	2,000,000	8,600,000	430.0%
Total	<u>\$ 12,800,000</u>	<u>\$ 4,600,000</u>	<u>\$ 8,200,000</u>	<u>178.3%</u>
TOTAL EXPENDITURES	<u>\$ 169,891,304</u>	<u>\$ 166,761,064</u>	<u>\$ 3,130,240</u>	<u>1.9%</u>

**TULSA COMMUNITY COLLEGE
BUDGET SUMMARY BY CATEGORY**

	FY25	FY24		
	Budget	Budget	\$ Change	Percent Change
<u>EDUCATION AND GENERAL</u>				
Salaries & Wages				
Faculty	\$ 23,528,400	\$ 23,972,867	\$ (444,467)	-1.9%
Adjunct Faculty	11,000,000	10,500,000	500,000	4.8%
Professional	16,929,700	14,596,950	2,332,750	16.0%
Classified	21,045,800	21,728,933	(683,133)	-3.1%
TOTAL	<u>\$ 72,503,900</u>	<u>\$ 70,798,750</u>	<u>\$ 1,705,150</u>	<u>2.4%</u>
Staff Benefits	\$ 29,519,024	\$ 28,315,327	\$ 1,203,697	4.3%
Professional Services	2,816,200	2,481,400	334,800	13.5%
Operating Services	17,794,300	17,172,743	621,557	3.6%
Travel	391,400	315,700	75,700	24.0%
Utilities	2,300,000	2,030,000	270,000	13.3%
Furniture & Equipment	1,296,500	1,482,800	(186,300)	-12.6%
TOTAL	<u>\$ 126,621,324</u>	<u>\$ 122,596,720</u>	<u>\$ 4,024,604</u>	<u>3.3%</u>
<u>HEERF</u>				
Federal Institutional Aid - Lost Revenue	3,600,000	12,000,000	(8,400,000)	-70.0%
TOTAL	<u>\$ 3,600,000</u>	<u>\$ 12,000,000</u>	<u>\$ (8,400,000)</u>	<u>-70.0%</u>
<u>CAMPUS STORE</u>				
Bond Principal and Expense	132,000	132,000	0	0.0%
TOTAL	<u>\$ 132,000</u>	<u>\$ 132,000</u>	<u>\$ -</u>	<u>0.0%</u>
<u>STUDENT ACTIVITIES</u>				
Salaries & Wages				
Professional	\$ 108,000	\$ 5,000	\$ 103,000	2060.0%
Classified Hourly	480,000	400,000	80,000	20.0%
Total Salaries & Wages	<u>\$ 588,000</u>	<u>\$ 405,000</u>	<u>\$ 183,000</u>	<u>45.2%</u>
Staff Benefits	\$ 270,000	\$ 200,000	\$ 70,000	35.0%
Professional Services	100,000	5,000	95,000	1900.0%
Operating Services	1,000,000	739,000	261,000	35.3%
Travel	100,000	50,000	50,000	100.0%
Furniture & Equipment	1,119,000	1,000,000	119,000	11.9%
Items for Resale	-	-	0	#DIV/0!
TOTAL	<u>\$ 3,177,000</u>	<u>\$ 2,399,000</u>	<u>\$ 778,000</u>	<u>32.4%</u>
<u>OTHER AUXILIARY ENTERPRISES</u>				
Salaries & Wages				
Professional	\$ 250,000	\$ 250,000	\$ -	0.0%
Adjunct Faculty	300,000	300,000	0	0.0%
Classified Hourly	200,000	200,000	0	0.0%
Total Salaries & Wages	<u>\$ 750,000</u>	<u>\$ 750,000</u>	<u>\$ -</u>	<u>0.0%</u>
Staff Benefits	\$ 200,000	\$ 150,000	\$ 50,000	33.3%
Professional Services	1,200,000	990,000	210,000	21.2%
Operating Services	4,994,000	6,127,500	(1,133,500)	-18.5%
Travel	50,000	50,000	0	0.0%
Utilities	800,000	800,000	0	0.0%
Scholarship & Refunds	5,000	2,500	2,500	100.0%
Bond Principal and Expense	140,000	-	140,000	#DIV/0!
Furniture & Equipment	5,000	-	5,000	#DIV/0!
Items for Resale	-	-	0	#DIV/0!
TOTAL	<u>\$ 8,144,000</u>	<u>\$ 8,870,000</u>	<u>\$ (726,000)</u>	<u>-8.2%</u>
<u>CAPITAL</u>				
Construction - State (295)	\$ 2,200,000	\$ 2,600,000	\$ (400,000)	-20.0%
Construction - Other (483)	10,600,000	2,000,000	8,600,000	187.0%
TOTAL	<u>\$ 12,800,000</u>	<u>\$ 4,600,000</u>	<u>\$ 8,200,000</u>	<u>178.3%</u>

**TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON (SCHOLARSHIPS/WAIVERS)**

	<u>FY25</u>	<u>FY24</u>		
	<u>Budget</u>	<u>Budget</u>	<u>\$ Change</u>	<u>Percent Change</u>
Revenue				
Education & General				
Tuition & Fees (Scholarships/Waivers)	\$ 10,000,000	\$ 9,600,000	\$ 400,000	4.2%
Expenditures				
Education & General				
Scholarships				
Tulsa Achieves	5,000,000	4,900,000	\$ 100,000	2.0%
Waivers				
Concurrent Waiver (High School)	3,900,000	3,700,000	\$ 200,000	5.4%
Resident Waiver (need based)	900,000	800,000	\$ 100,000	12.5%
Non Resident Waiver (need based)	50,000	50,000	\$ -	0.0%
Other Waivers	150,000	150,000	\$ -	0.0%
	<u>10,000,000</u>	<u>9,600,000</u>		

TULSA COMMUNITY COLLEGE

FINANCIAL REPORT

MONTH ENDING APRIL 30, 2024

TULSA COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENDITURES COMPARISON
FOR THE PERIOD ENDING APRIL 30, 2024 AND APRIL 30, 2023

	APRIL FY24			APRIL FY23			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
Revenue								
Education & General								
State Appropriations	\$ 40,775,213	\$ 34,501,012	84.6%	\$ 32,957,050	\$ 28,737,256	87.2%	\$ 5,763,756	20.1%
Revolving Fund	1,500,000	788,992	52.6%	1,936,906	2,268,615	117.1%	(1,479,623)	-65.2%
Resident Tuition	27,885,045	27,235,945	97.7%	28,598,786	24,433,492	85.4%	2,802,453	11.5%
Non-Resident Tuition	2,125,228	2,048,976	96.4%	2,343,890	1,723,208	73.5%	325,768	18.9%
Student Fees	7,111,396	5,965,976	83.9%	7,130,931	5,618,779	78.8%	347,197	6.2%
Local Appropriations	51,500,000	36,300,000	70.5%	48,000,000	31,100,000	64.8%	5,200,000	16.7%
Total	\$ 130,896,882	\$ 106,840,901	81.6%	\$ 120,967,563	\$ 93,881,350	77.6%	\$ 12,959,551	13.8%
HEERF								
Federal Student Grants - HEERF II&III	\$ -	\$ -	0.0%	1,500,000	1,508,245	100.5%	\$ (1,508,245)	-100.0%
Federal Institutional Aid - HEERF II&III	-	-	0.0%	28,500,000	16,956,808	59.5%	(16,956,808)	-100.0%
Total	\$ -	\$ -	0.0%	\$ 30,000,000	\$ 18,465,053	61.6%	\$ (18,465,053)	-100.0%
Auxiliary Enterprises								
Campus Store	\$ 300,000	\$ 124,211	41.4%	\$ 525,000	\$ 251,726	47.9%	\$ (127,515)	-51%
Student Activities	1,900,000	1,989,997	104.7%	1,900,000	1,719,117	90.5%	270,880	15.8%
Other Auxiliary Enterprises	3,500,000	3,255,474	93.0%	3,500,000	2,995,995	85.6%	259,479	8.7%
Total	\$ 5,700,000	\$ 5,369,682	94.2%	\$ 5,925,000	\$ 4,966,838	83.8%	\$ 402,844	8.1%
Restricted								
Federal Grants	\$ 3,767,861	\$ 1,489,428	39.5%	\$ 4,185,000	\$ 1,270,152	30.4%	\$ 219,276	17.3%
State Grants	3,180,622	393,090	12.4%	4,456,979	2,765,269	62.0%	(2,372,179)	-85.8%
Private Grants	3,814,596	2,695,242	70.7%	-	2,074,666	0.0%	620,576	29.9%
ARPA Grants	5,400,265	423,639	7.8%	-	441,583	0.0%	(17,944)	-4.1%
Total	\$ 16,163,344	\$ 5,001,398	30.9%	\$ 8,641,979	\$ 6,551,669	75.8%	\$ (1,550,271)	-23.7%
Capital								
Construction - State (295)	\$ 2,600,000	\$ 1,716,400	66.0%	\$ 3,116,400	\$ 1,716,400	55.1%	\$ -	0.0%
Construction - Non State (483)	2,000,000	-	0.0%	7,500,000	1,650,312	22.0%	(1,650,312)	-100.0%
Total	\$ 4,600,000	\$ 1,716,400	37.3%	\$ 10,616,400	\$ 3,366,712	31.7%	\$ (1,650,312)	-49.0%
TOTAL REVENUE	\$ 157,360,226	\$ 118,928,381	75.6%	\$ 176,150,942	\$ 127,231,622	72.2%	\$ (8,303,241)	-6.5%
Expenditures								
Education & General								
Instruction	\$ 56,539,244	\$ 40,381,854	71.4%	\$ 50,516,742	\$ 35,662,734	70.6%	\$ 4,719,120	13.2%
Public Service	1,029,695	742,875	72.1%	982,076	517,714	52.7%	225,161	43.5%
Academic Support	20,124,086	16,521,644	82.1%	18,732,346	13,346,872	71.3%	3,174,772	23.8%
Student Services	10,735,736	8,539,797	79.5%	11,121,621	7,696,401	69.2%	843,396	11.0%
Institutional Support	16,078,205	13,347,875	83.0%	14,344,843	11,801,478	82.3%	1,546,397	13.1%
Operation/ Maintenance of Plant	18,089,754	15,700,595	86.8%	17,789,214	15,146,817	85.1%	553,778	3.7%
Tuition Waivers	4,700,000	4,937,224	105.0%	4,300,000	4,465,732	103.9%	471,492	10.6%
Scholarships	4,900,000	4,489,931	91.6%	5,300,000	4,147,385	78.3%	342,545	8.3%
Total	\$ 132,196,720	\$ 104,661,794	79.2%	\$ 123,086,842	\$ 92,785,131	75.4%	\$ 11,876,663	12.8%
HEERF								
Federal Student Grants - HEERF II&III	\$ -	\$ -	0.0%	1,500,000	1,138,044	75.9%	\$ (1,138,044)	-100.0%
Federal Institutional Aid - HEERF II&III	-	-	0.0%	6,000,000	3,658,421	61.0%	(3,658,421)	-100.0%
Federal Institutional Aid - Lost Revenue	12,000,000	5,915,171	49.3%	22,500,000	6,577,948	29.2%	(662,777)	-10.1%
Total	\$ 12,000,000	\$ 5,915,171	49.3%	\$ 30,000,000	\$ 11,374,413	37.9%	\$ (5,459,242)	-48.0%
Auxiliary Enterprises								
Campus Store	\$ 132,000	\$ 119,587	90.6%	\$ 130,500	\$ 120,453	92.3%	\$ (867)	-0.7%
Student Activities	2,399,000	1,095,853	45.7%	1,900,000	701,941	36.9%	393,911	56.1%
Other Auxiliary Enterprises	8,870,000	3,697,435	41.7%	7,623,500	3,790,407	49.7%	(92,972)	-2.5%
Total	\$ 11,401,000	\$ 4,912,875	43.1%	\$ 9,654,000	\$ 4,612,802	47.8%	\$ 300,073	6.5%
Restricted								
Federal Grants	\$ 3,767,861	\$ 1,447,549	38.4%	\$ 4,185,000	\$ 1,414,397	33.8%	\$ 33,152	2.3%
State Grants	3,180,622	376,207	11.8%	4,456,979	2,884,626	64.7%	(2,508,419)	-87.0%
Private Grants	3,814,596	3,142,959	82.4%	-	2,603,538	0.0%	539,421	20.7%
ARPA Grants	5,400,265	384,167	7.1%	-	527,734	0.0%	(143,567)	-27.2%
Total	\$ 16,163,344	\$ 5,350,882	33.1%	\$ 8,641,979	\$ 7,430,294	86.0%	\$ (2,079,413)	-28.0%
Capital								
Construction - State (295)	\$ 2,600,000	\$ 1,108,958	42.7%	\$ 3,116,400	\$ 1,989,237	63.8%	\$ (880,279)	-44.3%
Construction - Non State (483)	2,000,000	152,008	7.6%	7,500,000	1,799,486	24.0%	(1,647,477.90)	-91.6%
Total	\$ 4,600,000	\$ 1,260,966	27.4%	\$ 10,616,400	\$ 3,788,723	35.7%	\$ (2,527,757)	-66.7%
TOTAL EXPENDITURES	\$ 176,361,064	\$ 122,101,688	69.2%	\$ 181,999,221	\$ 119,991,364	65.9%	\$ 2,110,324	1.8%

**TULSA COMMUNITY COLLEGE
EXPENDITURE SUMMARY BY CATEGORY
FOR THE PERIOD ENDING APRIL 30, 2024 AND APRIL 30, 2023**

	APRIL FY24			APRIL FY23			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
EDUCATION AND GENERAL								
Salaries & Wages								
Faculty	\$ 23,972,867	\$ 17,139,214	71.5%	\$ 20,334,088	\$ 14,498,708	71.3%	\$ 2,640,506	18.2%
Adjunct Faculty	10,500,000	9,204,580	87.7%	11,000,000	8,134,882	74.0%	1,069,698	13.1%
Professional	14,596,950	12,131,144	83.1%	13,180,480	10,357,074	78.6%	1,774,070	17.1%
Classified Exempt	2,624,252	1,396,231	53.2%	1,978,693	1,761,191	89.0%	(364,960)	-20.7%
Classified Hourly	19,104,680	15,147,813	79.3%	18,004,571	13,018,105	72.3%	2,129,708	16.4%
TOTAL	\$ 70,798,750	\$ 55,018,982	77.7%	\$ 64,497,832	\$ 47,769,960	74.1%	\$ 7,249,021	15.2%
Staff Benefits	\$ 28,315,327	\$ 21,405,522	75.6%	\$ 26,729,010	\$ 19,831,810	74.2%	\$ 1,573,712	7.9%
Professional Services	2,481,400	2,472,383	99.6%	2,634,000	2,161,430	82.1%	310,953	14.4%
Operating Services	17,172,743	12,877,348	75.0%	16,037,800	11,422,348	71.2%	1,455,000	12.7%
Travel	315,700	302,290	95.8%	310,200	268,643	86.6%	33,646	12.5%
Utilities	2,030,000	1,753,427	86.4%	1,650,000	1,641,182	99.5%	112,245	6.8%
Tuition Waivers	4,700,000	4,937,224	105.0%	1,628,000	4,465,732	274.3%	471,492	10.6%
Scholarships	4,900,000	4,489,931	91.6%	4,300,000	4,147,385	96.5%	342,545	8.3%
Furniture & Equipment	1,482,800	1,404,688	94.7%	5,300,000	1,076,642	20.3%	328,046	30.5%
TOTAL	\$ 132,196,720	\$ 104,661,794	79.2%	\$ 123,086,842	\$ 92,785,132	75.4%	\$ 11,876,662	12.8%
HEERF								
Federal Student Grants - HEERF II&III	\$ -	\$ -	0%	\$ 1,500,000	\$ 1,138,044	75.9%	\$ (1,138,044)	-100.0%
Federal Institutional Aid - HEERF II&III	-	-	0.0%	6,000,000	3,658,421	61.0%	(3,658,421)	-100.0%
Federal Institutional Aid - Lost Revenue	12,000,000	5,915,171	49.3%	22,500,000	6,577,948	29.2%	(662,777)	-10.1%
TOTAL	\$ 12,000,000	\$ 5,915,171	49.3%	\$ 30,000,000	\$ 11,374,413	37.9%	\$ (5,459,242)	-48.0%
CAMPUS STORE								
Bond Principal and Expense	\$ 132,000	\$ 119,587	90.6%	\$ 130,500	\$ 120,453	92.3%	(867)	-0.7%
TOTAL	\$ 132,000	\$ 119,587	90.6%	\$ 130,500	\$ 120,453	92.3%	\$ (867)	-0.7%
STUDENT ACTIVITIES								
Salaries & Wages								
Professional	\$ 5,000	\$ 90,486	1809.7%	\$ 135,000	\$ 1,800	1.3%	\$ 88,686	4927.0%
Classified Hourly	400,000	399,140	99.8%	535,000	312,770	58.5%	86,369	27.6%
Total Salaries & Wages	\$ 405,000	\$ 489,626	120.9%	\$ 670,000	\$ 314,570	47.0%	\$ 175,056	55.6%
Staff Benefits	\$ 200,000	\$ 184,765	92.4%	\$ 300,000	\$ 130,053	43.4%	\$ 54,712	42.1%
Professional Services	5,000	70,424	1408.5%	70,000	1,050	1.5%	69,374	6607.0%
Operating Services	739,000	335,777	45.4%	260,000	241,745	93.0%	94,031	38.9%
Travel	50,000	15,261	30.5%	20,000	14,523	72.6%	739	5.1%
Furniture & Equipment	1,000,000	-	0.0%	580,000	-	0.0%	-	0.0%
TOTAL	\$ 2,399,000	\$ 1,095,853	45.7%	\$ 1,900,000	\$ 701,941	36.9%	\$ 393,911	56.1%
OTHER AUXILIARY ENTERPRISES								
Salaries & Wages								
Professional	\$ 250,000	\$ 199,961	80.0%	\$ 135,000	\$ 143,452	106.3%	\$ 56,509	39.4%
Adjunct Faculty	300,000	252,271	84.1%	325,000	224,494	69.1%	27,777	12.4%
Classified Hourly	200,000	136,419	68.2%	300,000	147,364	49.1%	(10,945)	-7.4%
Total Salaries & Wages	\$ 750,000	\$ 588,651	78.5%	\$ 760,000	\$ 515,311	67.8%	\$ 73,340	14.2%
Staff Benefits	\$ 150,000	\$ 128,807	85.9%	\$ 140,000	\$ 109,436	78.2%	\$ 19,371	17.7%
Professional Services	990,000	943,535	95.3%	600,000	1,150,352	191.7%	(206,817)	-18.0%
Operating Services	6,127,500	1,286,993	21.0%	2,495,000	1,311,802	52.6%	(24,809)	-1.9%
Travel	50,000	41,308	82.6%	65,000	24,354	37.5%	16,954	69.6%
Utilities	800,000	584,475	73.1%	800,000	547,060	68.4%	37,415	6.8%
Scholarship & Refunds	2,500	2,684	107.4%	43,000	1,130	2.6%	1,554	137.5%
Bond Principal and Expense	-	119,587	0.0%	1,120,500	120,453	10.7%	(867)	-0.7%
Furniture & Equipment	-	1,396	0.0%	1,600,000	10,509	0.7%	(9,113)	-86.7%
TOTAL	\$ 8,870,000	\$ 3,697,435	41.7%	\$ 7,623,500	\$ 3,790,407	49.7%	\$ (92,972)	-2.5%
CAPITAL								
Construction - State (295)	\$ 2,600,000	\$ 1,108,958	42.7%	\$ 3,116,400	\$ 1,989,237	63.8%	\$ (880,279)	-44.3%
Construction - Non State (483)	2,000,000	152,008	7.6%	7,500,000	1,799,486	24.0%	(1,647,478)	-91.6%
TOTAL	\$ 4,600,000	\$ 1,260,966	27.4%	\$ 10,616,400	\$ 3,788,723	35.7%	\$ (2,527,757)	-66.7%

TULSA COMMUNITY COLLEGE

FINANCIAL REPORT

MONTH ENDING MAY 31, 2024

TULSA COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENDITURES COMPARISON
FOR THE PERIOD ENDING May 31, 2024 AND May 31, 2023

	MAY FY24			MAY FY23			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
Revenue								
Education & General								
State Appropriations	\$ 40,775,213	37,638,111	92.3%	\$ 32,957,050	\$ 31,299,375	95.0%	\$ 6,338,736	20.3%
Revolving Fund	1,500,000	1,276,849	85.1%	1,936,906	2,684,727	138.6%	(1,407,877)	-52.4%
Resident Tuition	27,885,045	28,583,503	102.5%	28,598,786	25,856,485	90.4%	2,727,018	10.5%
Non-Resident Tuition	2,125,228	2,150,354	101.2%	2,343,890	1,832,530	78.2%	317,824	17.3%
Student Fees	7,111,396	6,261,156	88.0%	7,130,931	5,991,812	84.0%	269,343	4.5%
Local Appropriations	51,500,000	41,000,000	79.6%	48,000,000	35,800,000	74.6%	5,200,000	14.5%
Total	\$ 130,896,882	\$ 116,909,972	89.3%	\$ 120,967,563	\$ 103,464,929	85.5%	\$ 13,445,044	13.0%
HEERF								
Federal Student Grants - HEERF II&III	\$ -	\$ -	0.0%	1,500,000	1,508,245	100.5%	\$ (1,508,245)	-100.0%
Federal Institutional Aid - HEERF II&III	-	-	0.0%	28,500,000	16,956,808	59.5%	(16,956,808)	-100.0%
Total	\$ -	\$ -	0.0%	\$ 30,000,000	\$ 18,465,053	61.6%	\$ (18,465,053)	-100.0%
Auxiliary Enterprises								
Campus Store	\$ 300,000	\$ 124,406	41.5%	\$ 525,000	\$ 252,745	48.1%	\$ (128,339)	-51%
Student Activities	1,900,000	1,897,425	99.9%	1,900,000	1,849,320	97.3%	48,105	2.6%
Other Auxiliary Enterprises	3,500,000	3,638,031	103.9%	3,500,000	3,328,965	95.1%	309,066	9.3%
Total	\$ 5,700,000	\$ 5,659,862	99.3%	\$ 5,925,000	\$ 5,431,030	91.7%	\$ 228,832	4.2%
Restricted								
Federal Grants	\$ 3,767,861	\$ 1,638,053	43.5%	\$ 4,185,000	\$ 1,338,532	32.0%	\$ 299,521	22.4%
State Grants	3,180,622	479,078	15.1%	4,456,979	2,827,991	63.5%	(2,348,914)	-83.1%
Private Grants	3,814,596	3,170,482	83.1%	-	2,675,139	0.0%	495,344	18.5%
ARPA Grants	5,400,265	423,639	7.8%	-	1,659,402	0.0%	(1,235,763)	-74.5%
Total	\$ 16,163,344	\$ 5,711,252	35.3%	\$ 8,641,979	\$ 8,501,065	98.4%	\$ (2,789,813)	-32.8%
Capital								
Construction - State (295)	\$ 2,600,000	\$ 1,716,400	66.0%	\$ 3,116,400	\$ 1,716,400	55.1%	\$ -	0.0%
Construction - Non State (483)	2,000,000	-	0.0%	7,500,000	1,650,312	22.0%	(1,650,312)	-100.0%
Total	\$ 4,600,000	\$ 1,716,400	37.3%	\$ 10,616,400	\$ 3,366,712	31.7%	\$ (1,650,312)	-49.0%
TOTAL REVENUE	\$ 157,360,226	\$ 129,997,487	82.6%	\$ 176,150,942	\$ 139,228,788	79.0%	\$ (9,231,301)	-6.6%
Expenditures								
Education & General								
Instruction	\$ 56,539,244	\$ 44,819,511	79.3%	\$ 50,516,742	\$ 39,858,284	78.9%	\$ 4,961,227	12.4%
Public Service	1,029,695	816,934	79.3%	982,076	574,635	58.5%	242,299	42.2%
Academic Support	20,124,086	18,559,246	92.2%	18,732,346	14,670,727	78.3%	3,888,519	26.5%
Student Services	10,735,736	9,399,916	87.6%	11,121,621	8,465,747	76.1%	934,168	11.0%
Institutional Support	16,078,205	14,563,163	90.6%	14,344,843	13,043,177	90.9%	1,519,986	11.7%
Operation/ Maintenance of Plant	18,089,754	17,054,279	94.3%	17,789,214	16,498,300	92.7%	555,979	3.4%
Tuition Waivers	4,700,000	4,961,388	105.6%	4,300,000	4,495,706	104.6%	465,682	10.4%
Scholarships	4,900,000	4,516,866	92.2%	5,300,000	4,207,442	79.4%	309,424	7.4%
Total	\$ 132,196,720	\$ 114,691,303	86.8%	\$ 123,086,842	\$ 101,814,018	82.7%	\$ 12,877,284	12.6%
HEERF								
Federal Student Grants - HEERF II&III	\$ -	\$ -	0.0%	1,500,000	1,138,044	75.9%	\$ (1,138,044)	-100.0%
Federal Institutional Aid - HEERF II&III	-	-	0.0%	6,000,000	3,658,421	61.0%	(3,658,421)	-100.0%
Federal Institutional Aid - Lost Revenue	12,000,000	6,105,910	50.9%	22,500,000	6,766,450	30.1%	(660,540)	-9.8%
Total	\$ 12,000,000	\$ 6,105,910	50.9%	\$ 30,000,000	\$ 11,562,915	38.5%	\$ (5,457,005)	-47.2%
Auxiliary Enterprises								
Campus Store	\$ 132,000	\$ 119,587	90.6%	\$ 130,500	\$ 131,325	100.6%	\$ (11,738)	-8.9%
Student Activities	2,399,000	1,255,619	52.3%	1,900,000	763,934	40.2%	491,684	64.4%
Other Auxiliary Enterprises	8,870,000	4,168,970	47.0%	7,623,500	4,070,315	53.4%	98,655	2.4%
Total	\$ 11,401,000	\$ 5,544,175	48.6%	\$ 9,654,000	\$ 4,965,574	51.4%	\$ 578,601	11.7%
Restricted								
Federal Grants	\$ 3,767,861	\$ 1,687,294	44.8%	\$ 4,185,000	\$ 1,780,508	42.5%	\$ (93,214)	-5.2%
State Grants	3,180,622	427,986	13.5%	4,456,979	2,918,713	65.5%	(2,490,727)	-85.3%
Private Grants	3,814,596	3,910,961	102.5%	-	2,902,472	0.0%	1,008,488	34.7%
ARPA Grants	5,400,265	408,742	7.6%	-	588,979	0.0%	(180,237)	-30.6%
Total	\$ 16,163,344	\$ 6,434,982	39.8%	\$ 8,641,979	\$ 8,190,672	94.8%	\$ (1,755,690)	-21.4%
Capital								
Construction - State (295)	\$ 2,600,000	\$ 1,342,273	51.6%	\$ 3,116,400	\$ 2,042,289	65.5%	\$ (700,017)	-34.3%
Construction - Non State (483)	2,000,000	152,946	7.6%	7,500,000	1,861,021	24.8%	(1,708,075.04)	-91.8%
Total	\$ 4,600,000	\$ 1,495,219	32.5%	\$ 10,616,400	\$ 3,903,311	36.8%	\$ (2,408,092)	-61.7%
TOTAL EXPENDITURES	\$ 176,361,064	\$ 134,271,589	76.1%	\$ 181,999,221	\$ 130,436,490	71.7%	\$ 3,835,099	2.9%

**TULSA COMMUNITY COLLEGE
EXPENDITURE SUMMARY BY CATEGORY
FOR THE PERIOD ENDING MAY 31, 2024 AND MAY 31, 2023**

	MAY FY24			MAY FY23			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
EDUCATION AND GENERAL								
Salaries & Wages								
Faculty	\$ 23,972,867	\$ 19,085,522	79.6%	\$ 20,334,088	\$ 16,181,468	79.6%	\$ 2,904,054	17.9%
Adjunct Faculty	10,500,000	10,256,125	97.7%	11,000,000	9,168,288	83.3%	1,087,837	11.9%
Professional	14,596,950	13,481,804	92.4%	13,180,480	11,424,464	86.7%	2,057,340	18.0%
Classified Exempt	2,624,252	1,396,231	53.2%	1,978,693	1,943,083	98.2%	(546,852)	-28.1%
Classified Hourly	19,104,680	17,031,483	89.1%	18,004,571	14,271,339	79.3%	2,760,144	19.3%
TOTAL	\$ 70,798,750	\$ 61,251,164	86.5%	\$ 64,497,832	\$ 52,988,642	82.2%	\$ 8,262,522	15.6%
Staff Benefits	\$ 28,315,327	\$ 23,512,509	83.0%	\$ 26,729,010	\$ 21,884,664	81.9%	\$ 1,627,845	7.4%
Professional Services	2,481,400	2,619,133	105.6%	2,634,000	2,456,773	93.3%	162,360	6.6%
Operating Services	17,172,743	14,021,098	81.6%	16,037,800	12,422,855	77.5%	1,598,243	12.9%
Travel	315,700	362,364	114.8%	310,200	304,641	98.2%	57,723	18.9%
Utilities	2,030,000	1,937,778	95.5%	1,650,000	1,809,443	109.7%	128,334	7.1%
Tuition Waivers	4,700,000	4,961,388	105.6%	1,628,000	4,495,706	276.1%	465,682	10.4%
Scholarships	4,900,000	4,516,866	92.2%	4,300,000	4,207,442	97.8%	309,424	7.4%
Furniture & Equipment	1,482,800	1,509,002	101.8%	5,300,000	1,243,852	23.5%	265,151	21.3%
TOTAL	\$ 132,196,720	\$ 114,691,303	86.8%	\$ 123,086,842	\$ 101,814,018	82.7%	\$ 12,877,285	12.6%
HEERF								
Federal Student Grants - HEERF II&III	\$ -	\$ -	0%	\$ 1,500,000	\$ 1,138,044	75.9%	\$ (1,138,044)	-100.0%
Federal Institutional Aid - HEERF II&III	-	-	0.0%	6,000,000	3,658,421	61.0%	(3,658,421)	-100.0%
Federal Institutional Aid - Lost Revenue	12,000,000	6,105,910	50.9%	22,500,000	6,766,450	30.1%	(660,540)	-9.8%
TOTAL	\$ 12,000,000	\$ 6,105,910	50.9%	\$ 30,000,000	\$ 11,562,915	38.5%	\$ (5,457,005)	-47.2%
CAMPUS STORE								
Bond Principal and Expense	\$ 132,000	\$ 119,587	90.6%	\$ 130,500	\$ 131,325	100.6%	(11,738)	-8.9%
TOTAL	\$ 132,000	\$ 119,587	90.6%	\$ 130,500	\$ 131,325	100.6%	\$ (11,738)	-8.9%
STUDENT ACTIVITIES								
Salaries & Wages								
Professional	\$ 5,000	\$ 99,795	1995.9%	\$ 135,000	\$ 1,980	1.5%	\$ 97,815	4940.2%
Classified Hourly	400,000	443,430	110.9%	535,000	342,391	64.0%	101,039	29.5%
Total Salaries & Wages	\$ 405,000	\$ 543,225	134.1%	\$ 670,000	\$ 344,371	51.4%	\$ 198,854	57.7%
Staff Benefits	\$ 200,000	\$ 202,942	101.5%	\$ 300,000	\$ 141,863	47.3%	\$ 61,079	43.1%
Professional Services	5,000	70,424	1408.5%	70,000	1,325	1.9%	69,098	5213.4%
Operating Services	739,000	420,134	56.9%	260,000	260,310	100.1%	159,824	61.4%
Travel	50,000	18,893	37.8%	20,000	16,065	80.3%	2,829	17.6%
Furniture & Equipment	1,000,000	-	0.0%	580,000	-	0.0%	-	0.0%
TOTAL	\$ 2,399,000	\$ 1,255,619	52.3%	\$ 1,900,000	\$ 763,934	40.2%	\$ 491,684	64.4%
OTHER AUXILIARY ENTERPRISES								
Salaries & Wages								
Professional	\$ 250,000	\$ 219,926	88.0%	\$ 135,000	\$ 162,571	120.4%	\$ 57,355	35.3%
Adjunct Faculty	300,000	268,430	89.5%	325,000	245,088	75.4%	23,342	9.5%
Classified Hourly	200,000	138,597	69.3%	300,000	147,364	49.1%	(8,768)	-5.9%
Total Salaries & Wages	\$ 750,000	\$ 626,952	83.6%	\$ 760,000	\$ 555,023	73.0%	\$ 71,929	13.0%
Staff Benefits	\$ 150,000	\$ 138,844	92.6%	\$ 140,000	\$ 120,274	85.9%	\$ 18,571	15.4%
Professional Services	990,000	1,189,349	120.1%	600,000	1,243,447	207.2%	(54,098)	-4.4%
Operating Services	6,127,500	1,395,814	22.8%	2,495,000	1,377,875	55.2%	17,940	1.3%
Travel	50,000	48,419	96.8%	65,000	26,996	41.5%	21,423	79.4%
Utilities	800,000	645,925	80.7%	800,000	603,147	75.4%	42,778	7.1%
Scholarship & Refunds	2,500	2,684	107.4%	43,000	1,630	3.8%	1,054	64.7%
Bond Principal and Expense	-	119,587	0.0%	1,120,500	131,325	11.7%	(11,738)	-8.9%
Furniture & Equipment	-	1,396	0.0%	1,600,000	10,599	0.7%	(9,202)	-86.8%
TOTAL	\$ 8,870,000	\$ 4,168,970	47.0%	\$ 7,623,500	\$ 4,070,315	53.4%	\$ 98,655	2.4%
CAPITAL								
Construction - State (295)	\$ 2,600,000	\$ 1,342,273	51.6%	\$ 3,116,400	\$ 2,042,289	65.5%	\$ (700,017)	-34.3%
Construction - Non State (483)	2,000,000	152,946	7.6%	7,500,000	1,861,021	24.8%	(1,708,075)	-91.8%
TOTAL	\$ 4,600,000	\$ 1,495,219	32.5%	\$ 10,616,400	\$ 3,903,311	36.8%	\$ (2,408,092)	-61.7%



Facilities and Safety Committee Projects Dashboard

June 2024

DEFERRED MAINTENANCE

NE Electrical Upgrade

Estimated Completion: Sep 2025
Budget: \$3,200,000



C4C Dedicated Chiller

Estimated Completion: Apr 2025
Budget: \$300,000



WC Vet Tech Chiller

Estimated Completion: April 2024
Budget: \$179,000



NE Air Handler Replacement

Estimated Completion: Jun 2024
Budget: \$160,000



C4C Exterior Painting

Estimated Completion: Aug 2024
Budget: \$250,000



SAFETY

Fire Panels

Estimated Completion: June 2024
Budget: \$520,000



Building Alert Communications

Estimated Completion: TBD
Budget: \$300,000



CAMPUS GROWTH

MC and WC Nursing & Health Sciences Remodel

Estimated Completion: Dec 2024
Budget: \$4,500,000



MC Admissions Remodel

Estimated Completion: June 2024
Budget: \$900,000



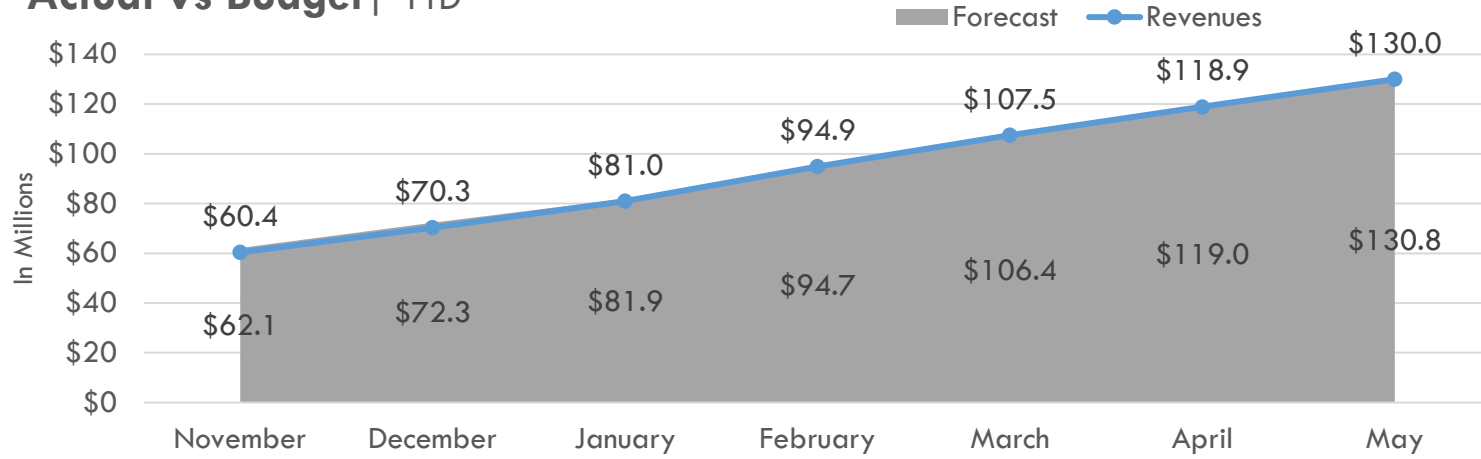
NE Chemistry Lab Remodel

Estimated Completion: Sept 2024
Budget: \$950,000



REVENUE DASHBOARD MAY 2024

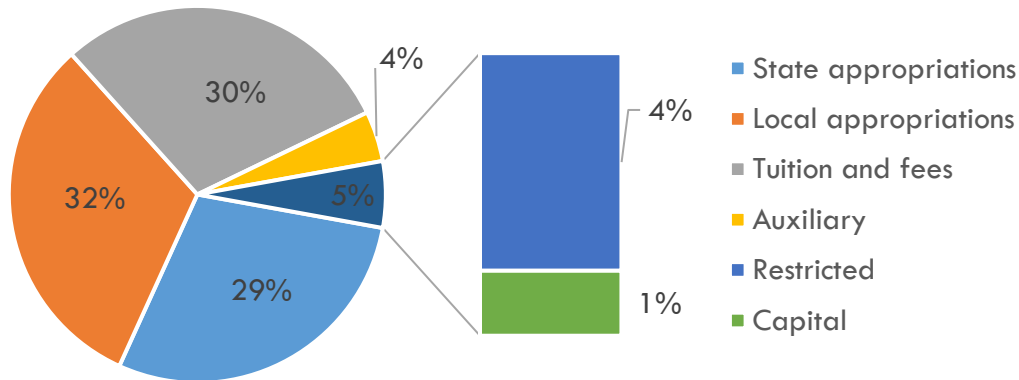
Actual vs Budget | YTD



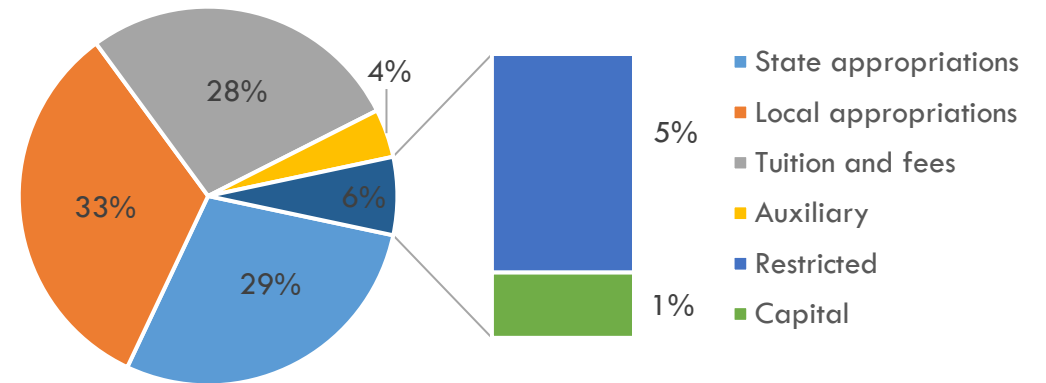
Revenues | Monthly Activity

Revenues	Actual	Forecast	Variance
E&G	\$10.1	\$ 9.9	\$ 0.2
Auxiliary	0.5	0.2	0.3
Restricted	0.7	1.5	(0.8)
Capital	-	0.2	(0.2)
Total	\$ 11.3	\$ 11.8	\$ (0.5)

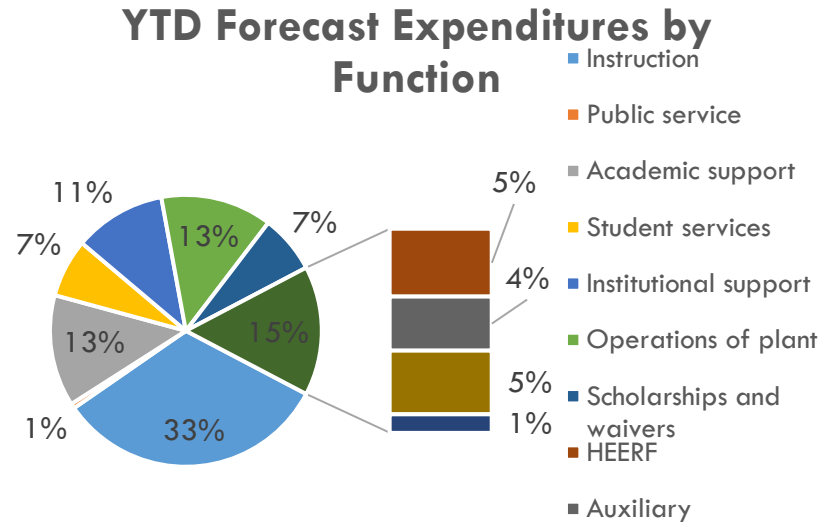
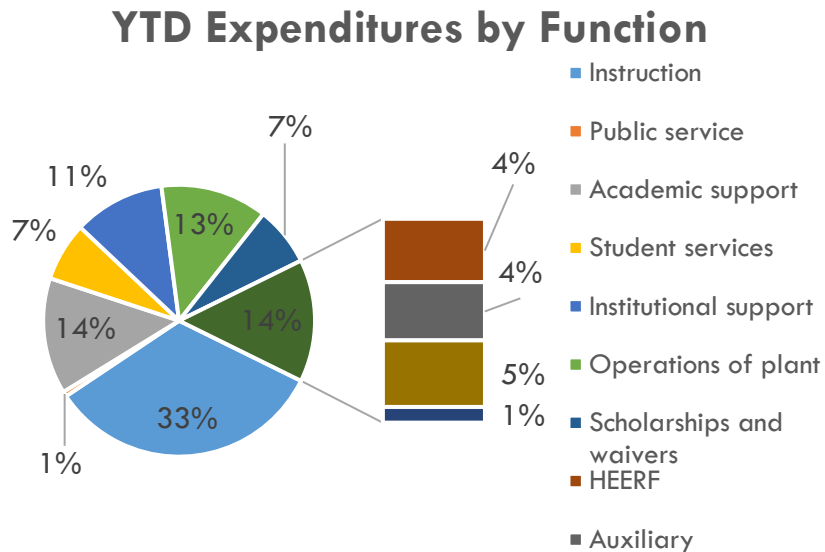
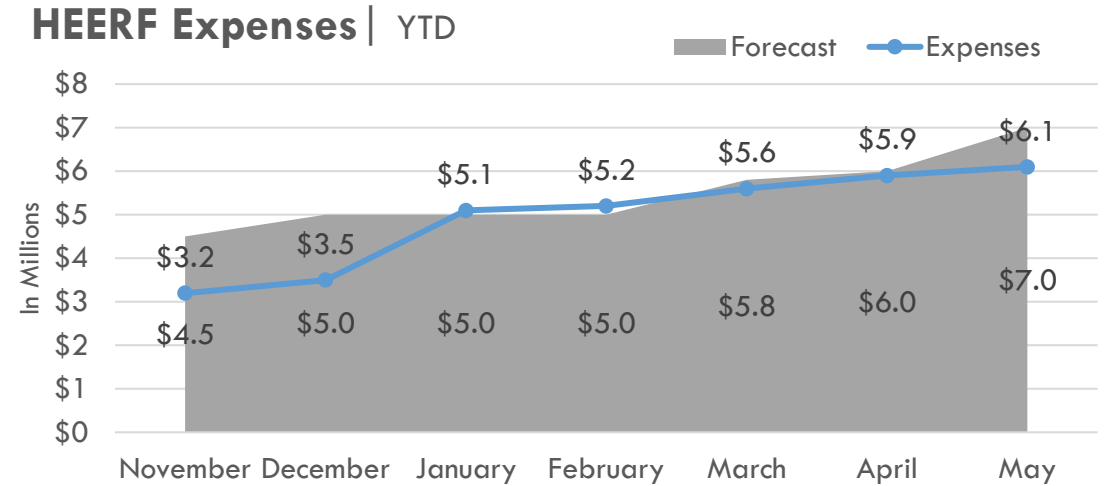
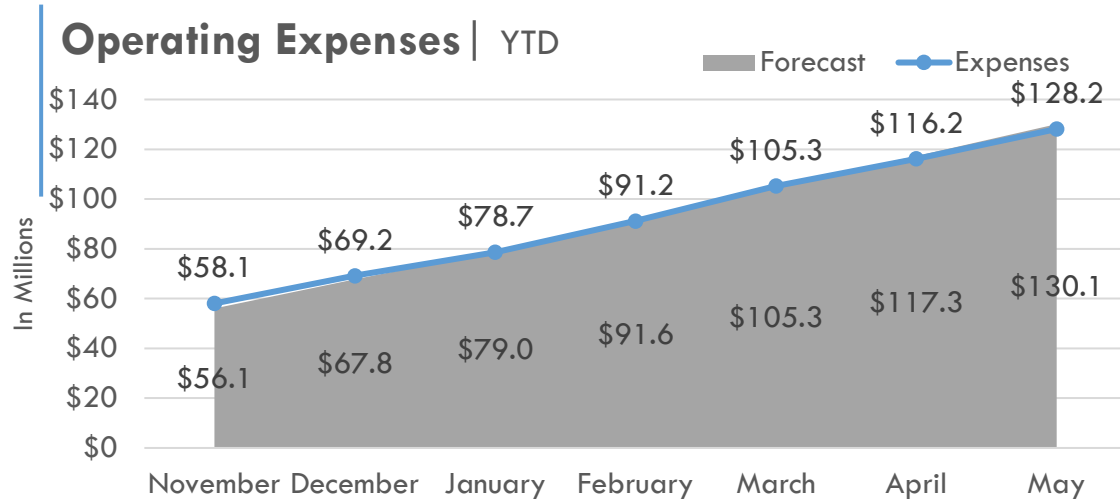
YTD Revenues by Type



YTD Forecast Revenues by Type



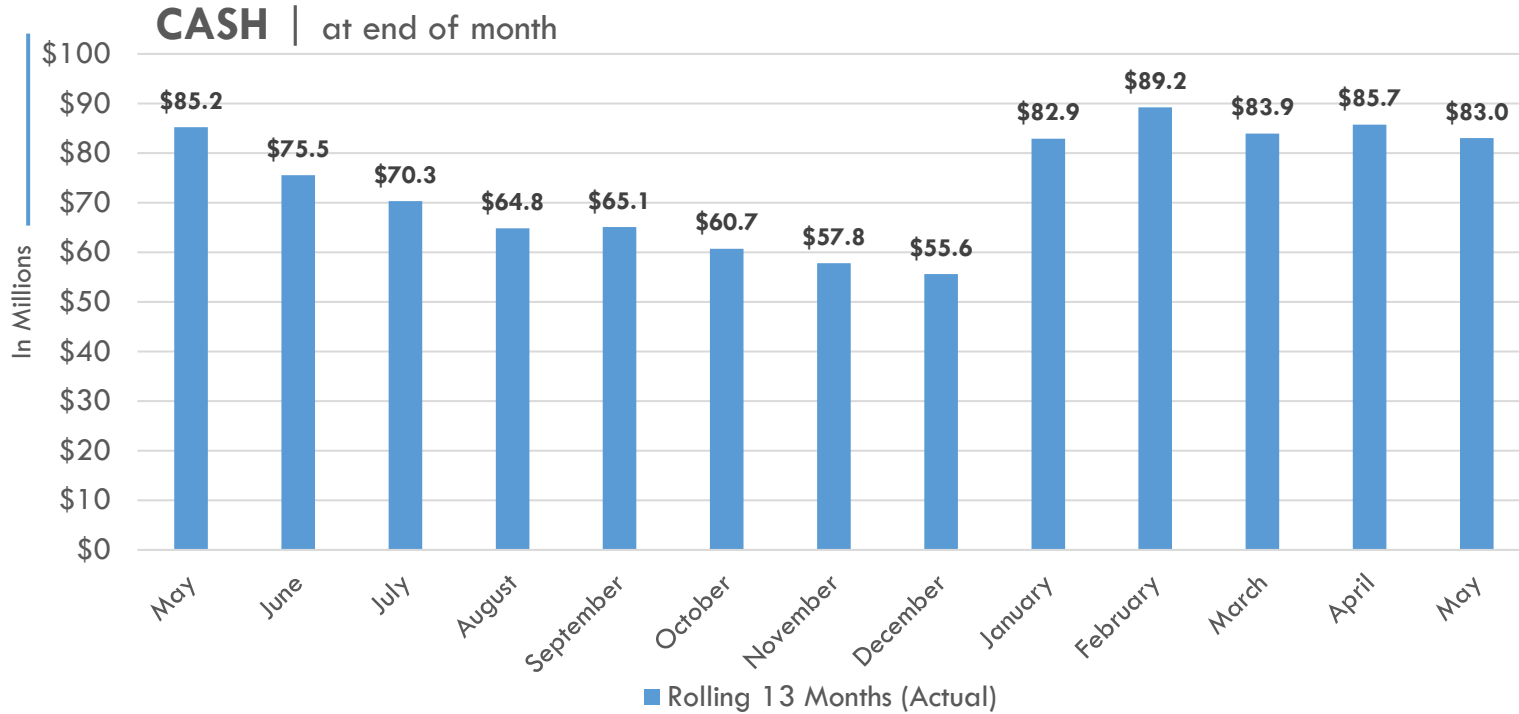
EXPENSE DASHBOARD MAY 2024



Expenditures | Monthly Activity

Expenditures	Actual	Forecast	Variance
E&G	\$ 10.0	\$ 10.6	\$ 0.6
HEERF	0.2	1.0	0.8
Auxiliary	0.6	0.5	(0.1)
Restricted	1.1	1.4	0.3
Capital	0.2	0.3	0.1
Total	\$ 12.1	\$ 13.8	\$ 1.7

CASH MANAGEMENT & AR DASHBOARD MAY 2024



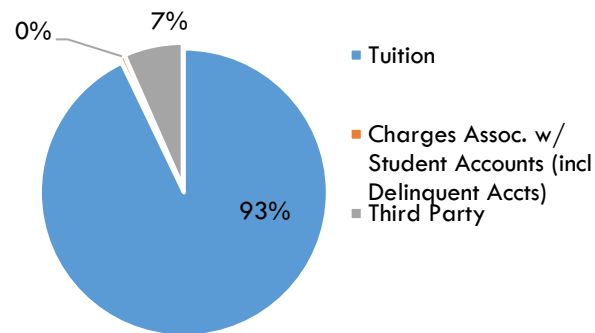
CASH BALANCE

E&G (290)	\$ 789,898
Construction (295)	\$ 791,987
Restricted (430)	\$ 444,735
Construction (483 & 475)	\$ 1,382,722
COVID Funds (490)	\$ 3,579,588
ARPA Grant (497)	\$ 1,247,830
Auxiliary (706)	\$ 5,080,828
Temporary Holding (750)	\$ 750,514
Local	\$ 65,175,860
Payroll (789)	\$ 3,797,256
Total	\$ 83,041,218

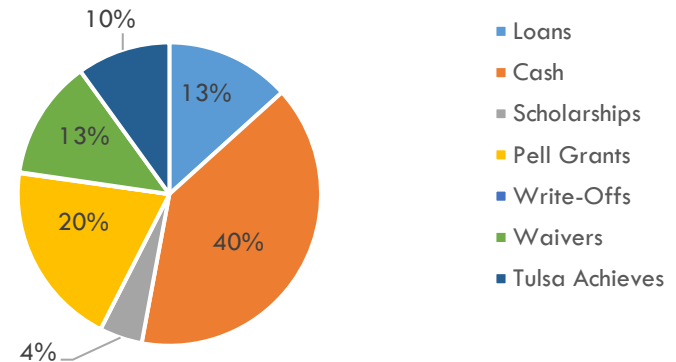
Cash Forecast 6/30/2024 **\$71,000,000**

Local Forecast 6/30/2024 **\$55,600,000**

Spring 2024 Student Charges by Type



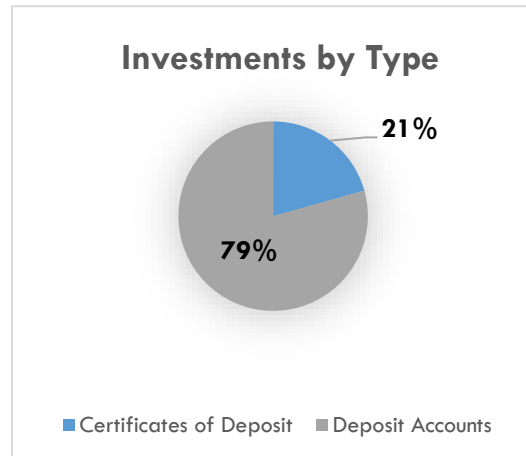
Spring 2024 Payments by Type



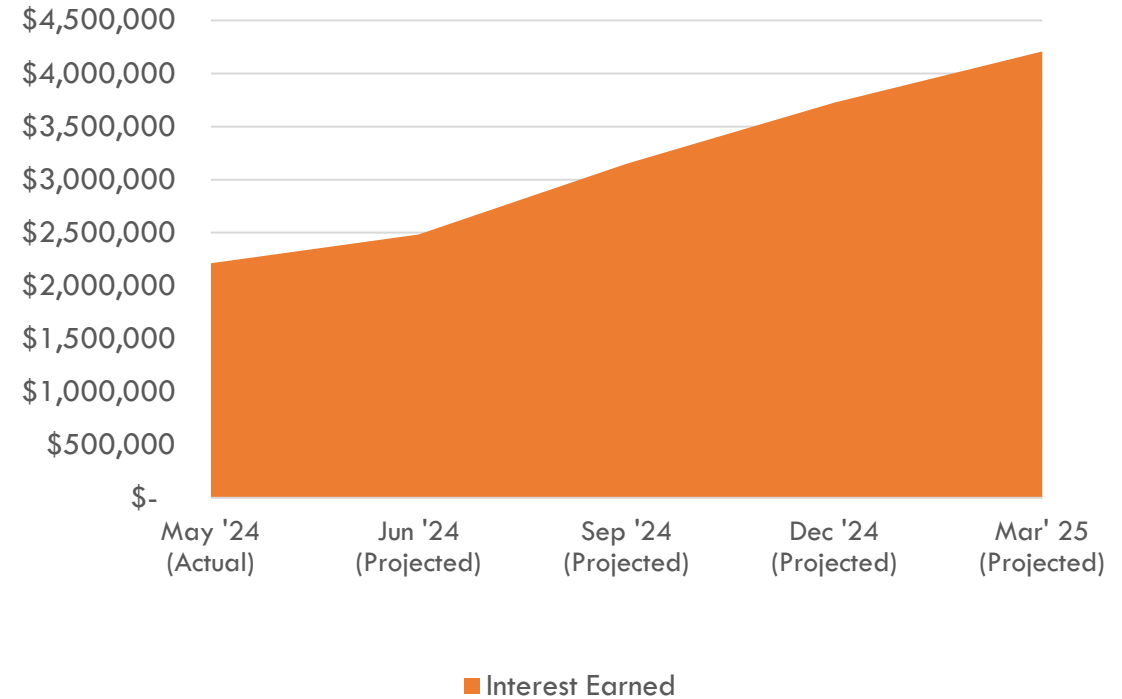
INVESTMENT STRATEGY MAY 2024

Financial Institution	Trade Date	Settled Date	Maturity Date	Amount	Interest at Maturity
Certificates of Deposit:					
Iowa State Bank	11/2018	11/2018	05/2025	\$245,000	\$19,698
Regent Bank	3/2024	3/2024	03/2025	\$13,225,000	\$674,475

Financial Institution	Ending Monthly Balance	Interest Rate	Estimated Quarterly Interest
Deposit Accounts:			
Regent Bank	\$251,067	5.05%	\$3,161
Regent ICS	\$51,435,626	5.05%	\$552,583

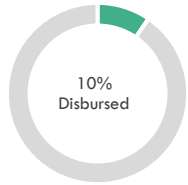


INTEREST (ASSUMED 5%)



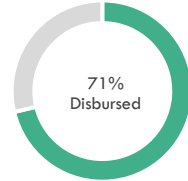
HIGHER EDUCATION EMERGENCY RELIEF FUND – LOST REVENUE SPENDING

NEC Electrical Upgrade



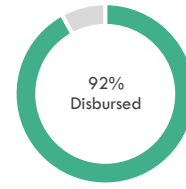
Budget: \$3,200,000
Disbursed: \$304,374

Health Sciences Buildout Architect Fees



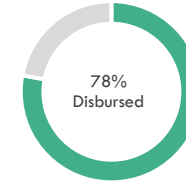
Budget: \$261,450
Disbursed: \$186,064

Fire Panels



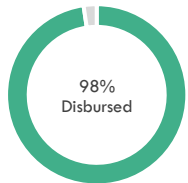
Budget: \$503,000
Disbursed: \$462,940

Risk Management Initiatives



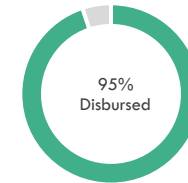
Budget: \$430,000
Disbursed: \$335,039

Campus Wide Door Controls



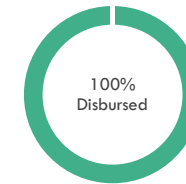
Budget: \$4,700,000
Disbursed: \$4,590,632

SEC Plant Chillers



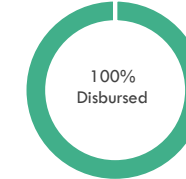
Budget: \$930,000
Disbursed: \$882,550

WC Breezeway HVAC



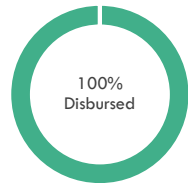
Budget: \$314,013
Disbursed: \$314,013

Campus Wide Window Replacement



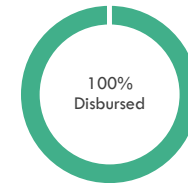
Budget: \$104,841
Disbursed: \$104,841

Campus Wide Cameras



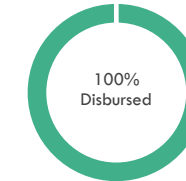
Budget: \$1,781,798
Disbursed: \$1,781,798

Campus Wide Air Handlers



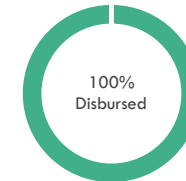
Budget: \$7,268,554
Disbursed: \$7,268,554

NEC SSC Entry



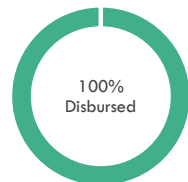
Budget: \$914,000
Disbursed: \$914,000

Metro Heat Exchangers



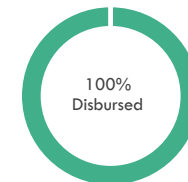
Budget: \$16,500
Disbursed: \$16,500

MC Philips Elevator



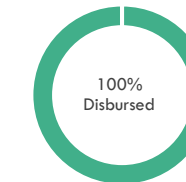
Budget: \$485,308
Disbursed: \$485,308

Other Classroom Upgrades



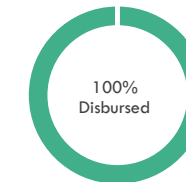
Budget: \$278,034
Disbursed: \$278,034

NEC Fab Lab



Budget: \$212,699
Disbursed: \$212,699

WC SSC Sidewalks



Budget: \$118,460
Disbursed: \$118,460

**June 2024 Purchase Detail
Renewal Items**

	Vendor	Prior	Current	Variance	% Variance	Comment	
7.1.1 Academic Affairs:	7.1.1.1	Christiansen Aviation	\$701,720	\$662,000	-\$39,720	-6%	
	7.1.1.2	Kaplan Early Learning	\$130,632	\$191,346	\$60,714	46% Increase due to vendor increase and increased enrollment	
	7.1.1.3	Panopto, Inc.	\$127,388	\$143,497	\$16,109	13% Vendor increase	
	7.1.1.6	Mobile Beacon	\$52,762	\$90,011	\$37,249	71% Adding 65 additional devices to increase the number of service plans.	
	7.1.1.7	OSRHE	\$90,000	\$90,000	\$0	0%	
	7.1.1.8	Ad Astra	\$85,000	\$85,000	0	0	
	7.1.1.9	SureScan	\$78,410	\$84,612	\$6,202	8%	
	7.1.1.10	ProQuest	\$73,000	\$76,000	\$3,000	4%	
	7.1.1.11	Digital Architecture (Modern Campius)	\$71,000	\$73,150	\$2,150	3% \$8,399 for Pathways; \$20,120 for Acalog; \$44,631 for Curriculog	
	7.1.1.12	OCLC	\$65,000	\$68,000	\$3,000	5%	
	7.1.1.13	Adacel Systems	\$52,130	\$53,693	\$1,563	3%	
	7.1.2 Administration:	7.1.2.1	ABM Industry Groups	\$2,291,630	\$2,360,379	\$68,749	3%
		7.1.2.2	OMES DCAM Risk Management	\$850,000	\$950,105	\$100,105	12% Prior year totals did not include directors and officers coverage.
7.1.2.4		Oracle America	\$383,966	\$414,683	\$30,717	8%	
7.1.2.5		College Association of Liability Management	\$342,662	\$328,322	-\$14,340	-4%	
7.1.2.6		Cox Business Services	\$311,737	\$311,737	\$0	0%	
7.1.2.7		ImageNet Consulting	\$300,000	\$300,000	\$0	0%	
7.1.2.8		Blackboard	\$293,275	\$296,475	\$3,200	1%	
7.1.2.9		OculusIT	\$223,560	\$239,208	\$15,648	7%	
7.1.2.11		GovConnection	\$223,176	\$227,425	\$4,249	2%	
7.1.2.12		Landmark Outdoor Services	\$198,717	\$198,717	\$0	0%	
7.1.2.13		Center for Employment Opportunities	\$131,250	\$131,250	\$0	0%	
7.1.2.15		Convergent Technologies	\$90,000	\$92,700	\$2,700	3%	
7.1.2.16		Globalscope Communications	\$95,505	\$81,811	-\$13,694	-14% Prior year total included implementation	
7.1.2.17		TK Elevator	\$70,000	\$83,000	\$13,000	19% Increased maintenance needs and historical trends	
7.1.2.18		HoganTaylor LLP	\$80,000	\$80,000	\$0	0%	
7.1.2.19		Processmaker	\$54,900	\$70,364	\$15,464	28% Required vendor increase	
7.1.2.20		Dell Marketing	\$68,421	\$68,421	\$0	0%	
7.1.2.21	TruGreen	\$66,049	\$68,031	\$1,982	3%		
7.1.2.22	Microsoft	\$58,669	\$61,848	\$3,179	5%		
7.1.2.23	TMA Systems	\$52,000	\$59,702	\$7,702	15% Increased scope to include support for mobile device access		
7.1.2.24	Republic Services	\$51,000	\$52,530	\$1,530	3%		
7.1.3 Advancement:	7.1.3.1	Synergy Marketing Solutions	\$415,000	\$415,000	\$0	0%	
	7.1.3.2	Momentum 3	\$80,000	\$90,000	\$10,000	13% Increasing amount spent for Google ads	
	7.1.3.3	Dynamic Signal	\$61,558	\$65,000	\$3,442	6%	
	7.1.3.4	OHO Corporation	\$60,000	\$60,000	\$0	0%	
	7.1.3.6	Blackbaud	\$71,500	\$50,000	-\$21,500	-30% The amount is for a partial year due to anticipated vendor change	
	7.1.3.7	Meeks Group	\$50,000	\$50,000	\$0	0%	

**June 2024 Purchase Detail
Renewal Items**

	Vendor	Prior	Current	Variance	% Variance	Comment
7.1.4 Business Affairs:	7.1.4.1	CBIZ Risk & Advisory Services	\$205,600	\$201,500	-\$4,100	-2%
	7.1.4.2	Bank of America Merchant Services	\$300,000	\$200,000	-\$100,000	-33% BOA Merchant Fees have not exceeded \$200,000 in recent years.
	7.1.4.3	Transact Campus Inc	\$151,000	\$161,000	\$10,000	7%
	7.1.4.4	Imperial LLC	\$103,000	\$138,000	\$35,000	34% During FY24 requested an increase to \$138,000 due to higher subsidy amounts.
	7.1.4.5	Crowe	\$90,200	\$95,000	\$4,800	5%
	7.1.4.6	Metropolitan Tulsa Transit Authority	\$62,000	\$70,135	\$8,135	13% MTTA increased all rates effective July 1, 2025.
	7.1.4.7	Brinks, Inc	\$60,000	\$70,000	\$10,000	17% Brinks increased our flat rate by 10% effective January 1, 2024. We anticipate another increase in January 2025. They also updated how they apply their fuel surcharges this year, using a national average for diesel prices. They adjust this rate monthly based on the averages.
	7.1.4.8	BankMobile Technologies	\$64,800	\$68,000	\$3,200	5%
7.1.5 General Counsel:	7.1.5.1	Jones Gotcher Bogan, PC and McAfee & Taft	\$90,000	\$90,000	\$0	0%
7.1.6 Institutional Research & Assessment:	7.1.6.1	Salesforce	\$10,463	\$60,075	\$49,612	474% The existing agreement was for one year with a total of 39 licenses. The new agreement is for three years with a total of 105 licenses. This provides a license for all academic advisors.
	7.1.7 Student Success & Equity:	7.1.7.1	Technolutions	\$470,822	\$500,000	\$29,178
	7.1.7.2	EAB Global	\$136,500	\$136,500	\$0	0%
	7.1.7.3	Barnes & Noble	\$45,506	\$52,000	\$6,494	14% Increased number of graduates requesting regalia, which caused amount to exceed Board approval threshold
	7.1.7.4	Tulsa Zoo Management	\$50,864	\$50,864	\$0	0%

TCC celebrates newest graduates at Spring 2024 Commencement

Tulsa Community College celebrated the academic accomplishments of an estimated 1,237 graduates at Spring 2024 Commencement held on May 13, 2024, according to preliminary data. A projected 1,436 degrees and certificates were applied for, led by degrees in Liberal Arts (204), Business Administration (148) and Enterprise Development (132). It's estimated 41 graduates applied for three or more credentials and 109 graduates applied for two credentials.



Father, mother, daughter earn associate degrees together

Featured by *Tulsa World*

Christopher, Brittny and Addison Rogers were handed their degrees one after the other at TCC's Spring 2024 Commencement ceremony. The father, mother and daughter trio say it was running joke that they could graduate together until they realized it could be done if timed right. All three will continue their education to obtain bachelor's degrees.

Nursing program graduates second largest class

TCC honored 102 individuals for completing the Associate Degree Nursing Program, marking the second-largest graduating class of nurses, just one year after the record-setting class of 103 graduates. The College's Nursing program continues to add capacity each semester through Fall 2027 in an ongoing effort to strengthen the area nursing workforce.



TCC and Oklahoma City University sign articulation agreement

Featured by *FOX23, KOSU, Muscogee Phoenix, 2 News Oklahoma*

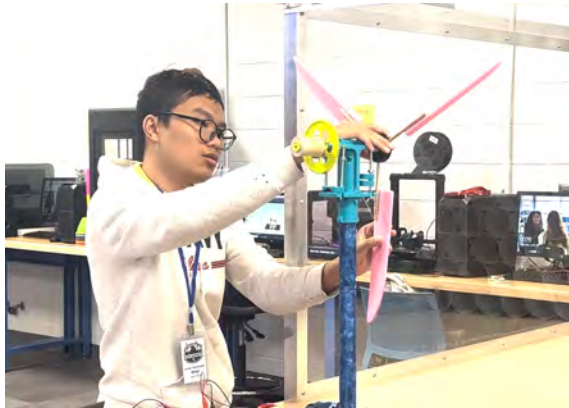
TCC and Oklahoma City University inked an articulation agreement aimed at bolstering the nursing workforce and facilitating seamless academic transfers for students. By clarifying transfer policies that assure consistency between academic programs, both institutions seek to create a smooth transfer experience from an associate degree to a bachelor's degree program.



TCC Foundation's Believe campaign sets fundraising record

Featured by News on 6

This year's "Believe in TCC" employee-giving campaign set a record, raising more than \$71,000 and exceeding the goal by more than \$16,000. Funds raised create more scholarships, opportunities and resources for students, faculty and staff. News on 6 Morning Anchor LeAnne Taylor stopped by the Metro Y@TCC to play pickleball with a raffle winner and shared the experience on the morning news.



Summer STEM Academy focuses on sustainable energy

Featured by FOX23, News on 6

Thirty-two middle and high school students built their own windmills tested with an in-house wind tunnel at this year's Summer STEM Academy. Hosted at the TCC Northeast Campus, lessons and workshops emphasized sustainable energy with a focus on wind energy. The camp is completely free to students and funded by the Oklahoma State Regents for Higher Education.

TCC hosts drone events to promote STEM education

Featured by News on 6, 2 News Oklahoma

TCC hosted the 2024 South Central Aerial Drone Competition Championship and the Siegfried Drone and Aviation Showcase at its Riverside Community Campus and Aviation Center this Spring to promote STEM education at the middle and high school levels. In all, hundreds of students utilized space in TCC's aircraft hangar to maneuver drones and learn about careers in drone technology.



TCC Associate VP of Enrollment and Retention to attend Institute at Harvard

Eileen Kenney, TCC associate vice president of enrollment and retention, recently received acceptance into the Institute for Educational Management through Harvard's Graduate School of Education. The Institute takes place in July on Harvard's campus, and the focus is to hone the leadership skills of senior level administrators.



TCC educators recognized for contributions to Latinx community

The Greater Tulsa Area Hispanic/Latinx Affairs Commission named TCC ESL specialist Blanca Willis and ESL program director Daniel Chaboya among 10 community heroes of the Tomás Rivera Latinx Excellence in Education Awards. These awards celebrate outstanding citizens who work actively to support the Latinx community in education.

TCC selected for FAA program to address air traffic controller shortage

As part of a new Federal Aviation Administration (FAA) initiative, TCC has been selected to participate in a pivotal program designed to address the national shortage of air traffic controllers. Traditionally, aspiring air traffic controllers had to complete an intensive four-month training program at the FAA Academy in Oklahoma City. But graduates of selected institutions, including TCC, will now be able to proceed directly to the airport of their choice upon completing their studies.



Applications open for Cox Small Business Leadership Academy

Featured by 2 News Oklahoma

Registration is open for the third cohort of the Cox Small Business Leadership Academy, a free, 10-week leadership development and continuing education program for small business owners, funded by Cox. Shirin Zakerion participated in the program's second cohort and said she's gained invaluable knowledge and skills that have led to greater productivity, financial health and a stronger market presence for her business, Siren Curl Studio.

TCC recognized for adult education programs

Featured by TulsaPeople

TCC was listed among the best places for adult education in *TulsaPeople's* A-LIST Reader's Choice Awards in the magazine's June issue. All winners were chosen by readers of the local publication.

TCC grad releases book about Indian Boarding Schools

Featured in Mvskoke Media

Mvskoke author Sulli Mariah Lee released a new book titled "Wees are Kneak Moments", which explores her experiences at the Eufaula Indian Boarding School. Lee, a former TCC employee and graduate, draws from her cultural heritage and personal history to share stories that reflect the challenging aspects of boarding school life.



TCC hosts manufacturing career fair with Oklahoma Employment Security Commission

Featured by Tulsa Today

TCC partnered with the Oklahoma Employment Security Commission for a manufacturing career fair to address the region's industry employee shortage. Designed to showcase opportunities within the manufacturing sector, the career fair featured numerous employers from the region eager to connect with potential candidates.