



**Tulsa Community College
Regular Meeting of the Board of Regents**

MINUTES

The regular meeting of the Board of Regents of Tulsa Community College was held on **September 16, 2021, at 3:00 p.m. at the Southeast Campus VanTrease Performing Arts Center for Education.**

Board Members Present: Mitch Adwon, James Beavers, Samuel Combs, Paul Cornell, Caron Lawhorn, and William McKamey

Board Members Absent: Wesley Mitchell

Others Present: President Goodson
Executive Assistant for the Board
College Administrators
College Legal Counsel
Faculty
Staff

CALL TO ORDER

Chairperson Lawhorn called the meeting to order at 3:00 p.m.

President Goodson confirmed compliance with the Open Meetings Act.

ROLL CALL

The assistant called the roll and the meeting proceeded with a quorum.

APPROVAL OF THE MINUTES

A **motion** was made by Regent Adwon and seconded by Regent McKamey to approve the minutes for the regular meeting of the Tulsa Community College Board of Regents held on Thursday, August 19, 2021 as presented. The Chair called for a vote. **Motion carried by unanimously voice vote.**

CARRYOVER ITEMS

There were no carryover items.

ACADEMIC AFFAIRS AND STUDENT SUCCESS COMMITTEE REPORT

Presented by Regent Combs

1. Overview of Committee Meeting Topics

Regent Combs apprised the board of meeting topics discussed in the September 9 committee meeting.

- Curriculum Changes Update – anticipate an extensive list later in the term.
- Enrollment Update – in-depth discussion
 - Chairperson Lawhorn encouraged everyone and commented that the College cannot change the environment that affects enrollment, but can adjust as needed to reach potential students.
- Assessment at TCC Update – engages faculty and students.
- TCC Workforce Update – job readiness and meeting the needs of the community

PERSONNEL REPORT

Presented by President Goodson

1. Introductions of Recently Appointed Staff

President Goodson introduced newly appointed faculty and staff.

- Coit Garrison, Assistant Professor/Director of Aeronautics Program

2. Consent Agenda

The personnel consent agenda was submitted for approval.

- Appointments of full-time faculty and full-time professional staff at a pay grade 18 and above made since the last meeting of the Board of Regents of Tulsa Community College.
- Retirements of full-time faculty and full-time professional staff submitted since the last meeting of the Board of Regents of Tulsa Community College.
- Separations including resignations, terminations, deaths, and transition to disability status of full-time faculty and professional employees submitted since the last meeting of the Board of Regents of Tulsa Community College.

A **motion** was made by Regent Beavers and seconded by Regent Cornell to approve the personnel consent agenda. The Chair called for a vote. **Motion carried unanimously by voice vote.**

[\(Attachment: Consent Agenda\)](#)

FACILITIES & SAFETY COMMITTEE REPORT

Presented by Regent Adwon

1. Overview of Committee Meeting Topics

Regent Adwon asked Sean Weins, Vice President for Administration and COO, to apprise the board of meeting topics discussed in the September 9 committee meeting.

- Long-term Facilities Planning Update – received a commitment from an anonymous donor to fund the project.
- Student Success Center Updates
 - Significant changes underway at Metro Campus.
 - Construction bids expected by the end of September for the Northeast Campus.
- September 2021 Projects Dashboard
 - Michael Siftar commented on the dashboard.
 - Engineering services engaged on the air handler projects across the four campuses. Southeast and West expected to move more quickly, followed by Metro and Northeast.
 - Door access controls - Southeast Campus moving ahead. Engineering services working on Metro and Northeast.
 - Drinking fountain upgrades - working through ADA compliance. In design phase.
 - Parking lot maintenance began at West Campus.

Chairperson Lawhorn and the Board recognized and thanked the anonymous donor who is funding the long-term facilities plan project.

[\(Handout: Major Projects Dashboard\)](#)

COMMUNITY RELATIONS COMMITTEE REPORT

Presented by Regent McKamey

1. Overview of Committee Meeting Topics

Regent McKamey apprised the board of meeting topics discussed in the September 9 committee meeting.

- Legislative Updates:
 - State Level
 - A taskforce was developed for allowing students to take college courses anywhere. President Goodson is a member of the taskforce. A report is expected for recommendations in November 2022.
 - Portal will open October 1 to allow constituents to request funds from the American Rescue Plan. TCC has partnered with OCCC and Rose State to request funds for the nursing program.
 - Federal Level
 - Budget discussions include funding for free college tuition to eligible students, America's College Promise, retention and completion grants, community college and industry partnership grants, Pell grant increases, adult basic education, Perkins career and technical education, Title IV financial aid for DACA students, and apprenticeships / pre-apprenticeships.
- Vision Dinner Update – goal reached beyond stretch goal.

FINANCE, RISK AND AUDIT COMMITTEE REPORT

Presented by Regent Cornell

1. Purchase Item Agreements over \$50,000

1.1 Website Design and Migration

Authorization was requested to enter into an agreement with the OHO Corporation (Somerville, MA) in the amount of **\$321,552** to redesign the College's website. Migration of the website software to a newer version is included in the services to be performed. The services will be funded from general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve the purchase of website design and migration. No second was needed. The Chair called for a vote. **Motion carried unanimously by voice vote.**

1.2 Engineering Services

Authorization was requested to enter into a contract with Cyntergy AEC LLC (Tulsa, OK) in the amount of **\$152,500** to provide engineering services related to HVAC air flow improvements at the Metro and Northeast campuses. The services will be funded from HEERF budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve the purchase of engineering services. No second was needed. The Chair called for a vote. **Motion carried unanimously by voice vote.**

1.3 Engineering Services

Authorization was requested to enter into a contract with Phillips + Gomez, Inc. (Tulsa, OK) in the amount of **\$145,480** to provide engineering services related to HVAC air flow improvements at the Southeast and West campuses. The services will be funded from HEERF budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve the purchase of engineering services. No second was needed. The Chair called for a vote. **Motion carried unanimously by voice vote.**

1.4 Collection Services

Authorization was requested to settle with Credit Bureau Services Association (Stillwater, OK) in the amount of **\$107,020** to compensate the collection agency for lost collection fees due to the HEERF related write-off of student accounts which had been forwarded to the company for collection. The payment will be funded from HEERF budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve the settlement of collection services. No second was needed. The Chair called for a vote. **Motion carried unanimously by voice vote.**

2. Recommendation for Approval of Early Notice Incentive Program for Full-time Faculty

The administration recommended approval of an Early Notice Incentive Program for full-time faculty. The Early Notice Incentive Program allows the College to effectively recruit, hire and prepare for the next academic year. The incentive would offer a one-time payment of \$5,000 to a full-time faculty member who submits an irrevocable letter of retirement by November 1, 2021, and retires June 1, 2022, July 1, 2022 or August 1, 2022 depending on their faculty appointment period.

(Attachment: Early Notice Incentive Program Form)

A **motion** was made by the Finance, Risk & Audit Committee to approve the early notice incentive program for full-time faculty. No second was needed. The Chair called for a vote. **Motion carried unanimously by voice vote.**

3. Monthly Financial Report

3.1 Financial Statement for August 2021

Mr. Mark McMullen, CFO reported on the financial dashboard.

- Revenues – tracking as expected.
- Expenses – trending down related to decline in general spend in auxiliary services, as well as salary and benefits.
- Cash balance remains strong.
- HEERF 2 and 3 plans – student loan forgiveness and lost revenue claims for upcoming semesters, as well as strategic projects.

(Attachment: Financials August 2021)

(Handout: Financial Dashboard for August 2021)

The Finance, Risk & Audit Committee recommended approval of the monthly financial report for August 2021 as presented.

A **motion** was made by the Finance, Risk & Audit Committee to approve the monthly financial report for August 2021. No second was needed. The Chair called for a vote. **Motion carried unanimously by voice vote.**

NEW BUSINESS

[Pursuant to Title 25 Oklahoma Statutes, Section 311(A)(9), "...any matter not known about or which could not have been reasonably foreseen prior to the time of posting." 24 hours prior to meeting]

There was no new business.

PERSONS WHO DESIRE TO COME BEFORE THE BOARD

Any person who desires to come before the Board shall notify the board chair or his or her designee in writing or electronically at least twelve (12) hours before the meeting begins. The notification must advise the chair of the nature and subject matter of their remarks and may be delivered to the president's office. All persons shall be limited to a presentation of not more than two minutes.

There were none.

PRESIDENT'S REPORT

Presented by President Goodson and Nicole Burgin, Media Relations Manager

1. Overview of President's Highlights

Ms. Burgin highlighted the following taken from the President's Highlights.

- TCC Graduate Receives Purple Heart Patriot Project Honor
- Caring Campus Initiative.

[\(Handout: President's Highlights\)](#)

2. Comments on Previous Agenda Items

President Goodson mentioned several topics.

- September 14 was recognized by Mayor GT Bynum as TCC Day, which was the first day the College opened in 1970.
- The COVID-19 vaccine and testing is available on campus.
- The Good Job Award was reinstated. Steve Ellison in Financial Aid and Dewayne Dickens, pertaining to the Tulsa Race Massacre, were recognized.
- Spring schedule planning underway.

EXECUTIVE SESSION

[Proposed vote to go into executive session Pursuant to Title 25 Oklahoma Statutes, Section 307(B)(4), for confidential communications between a public body and its attorneys concerning pending litigation, investigations, claims or actions.]

1. Confidential Report by College Legal Counsel Concerning Pending Litigation, Investigations and Claims.

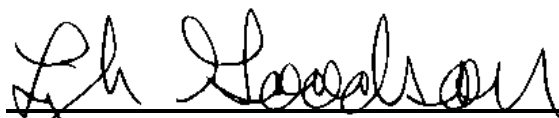
There was no executive session.

ADJOURNMENT

The next meeting of the Tulsa Community College Board of Regents will be held on Thursday, October 21, 2021 at 3:00 p.m. at the Southeast Campus Van Trease Performing Arts Center for Education, Building 6, Main Stage, 10300 East 81st Street, Tulsa, OK.

The meeting adjourned at 3:40 p.m.

Respectfully submitted,



Leigh B. Goodson
President & CEO



Caron Lawhorn, Chair
Board of Regents

ATTEST:



James Beavers, Secretary
Board of Regents

ADDENDUM FOR PERSONNEL CONSENT ITEMS:

Items listed under Personnel Consent Items will be approved by one motion without discussion. If discussion on an item is desired, the item will be removed from the "Consent Agenda" and considered separately at the request of a Board member.

APPOINTMENT:

None.

RETIREMENT:

None.

SEPARATIONS:

Sandy Cooper, Chief Human Resources Officer
Human Resources
Conference Center

September 30, 2021

Jolene Reed, Assistant Professor, Sign Language
Liberal Arts & Communications
Northeast Campus

December 14, 2021



Early Notice Incentive for Full-time Faculty – 2022

Tulsa Community College is offering an Early Notice Incentive to full-time faculty who are planning to retire from the College this academic year. This incentive will allow the College to thoughtfully and effectively recruit, hire, and prepare for the next academic year.

The Early Notice Incentive will be \$5,000.00 for full-time faculty who meet the following criteria:

- Minimum of 5 consecutive years worked as a full-time TCC employee (to receive the insurance subsidy from OTRS, you must have 10 full years of OTRS service);
- Eligible to retire based on OTRS eligibility rules (previous OTRS retirees are eligible);
- Submit an irrevocable signed letter of retirement with the completed Intent to Participate in the Early Notice Incentive form to the Chief Human Resources Officer no later than November 1, 2021 at 5:00 p.m.;
- Retirement date of June 1, 2022, July 1, 2022 (11-month or with Dean approval) or August 1, 2022 (if teaching summer session); and
- Attend three retirement planning appointments (initial, mid-point, final) with an HR Rep.

The Early Notice Incentive will be paid following the final regular pay check received and will be taxed as regular taxable income according to IRS regulations.

For additional information concerning your retirement or to schedule a retirement planning appointment, you may contact Human Resources:

Nick Taylor, Benefit/Retirement Manager at nick.taylor@tulsacc.edu x7585
Kelsey Sutterfield, HR Specialist II at kelsey.sutterfield@tulsacc.edu x7847



Intent to Participate in the Early Notice Incentive Program – 2022

Full-time Faculty

Name _____ CWID _____

Position Title _____

Department _____ Campus _____

I elect to participate in the Early Notice Incentive Program for full-time faculty offered by Tulsa Community College this academic year. I attest that I meet the following criteria to be eligible for this incentive:

- Minimum of 5 consecutive years worked as a full-time TCC employee (to receive the insurance subsidy from OTRS, you must have 10 full years of OTRS service);
- Eligible to retire based on OTRS eligibility rules (previous OTRS retirees are eligible);
- Submit an irrevocable signed letter of retirement with the completed Intent to Participate in the Early Notice Incentive form to the Chief Human Resources Officer no later than November 1, 2022 at 5:00 p.m.;
- Retirement date of June 1, 2022, July 1, 2022 (11-month or with Dean approval) or August 1, 2022 (if teaching summer session); and
- Attend three retirement planning appointments (initial, mid-point, final) with an HR Rep.

I understand the Early Notice Incentive of \$5,000 will be paid following my final regular pay check and will be taxed as regular taxable income according to IRS regulations.

Retirement Date _____

Employee Signature _____ Date _____

Received by Chief Human Resources Officer _____
 _____ Date _____

Eligibility Confirmed and Processed _____

TULSA COMMUNITY COLLEGE
FINANCIAL REPORT
MONTH ENDING AUGUST 2021

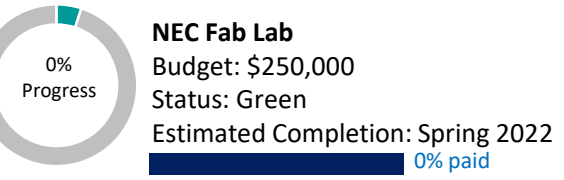
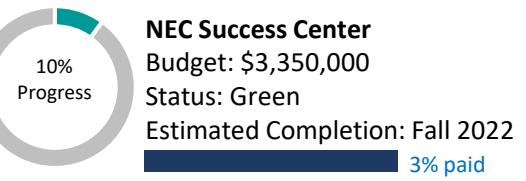
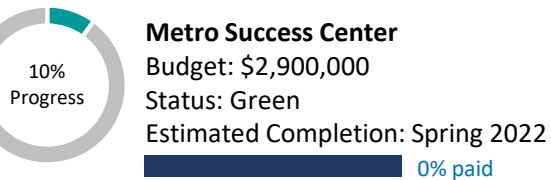
TULSA COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENDITURES COMPARISON
FOR THE PERIOD ENDING AUGUST 31, 2021 AND AUGUST 31, 2020

| | AUGUST FY22 | | | AUGUST FY21 | | | \$ Change | Percent Change |
|-----------------------------------|-----------------------|----------------------|-------------------|-----------------------|----------------------|-------------------|-----------------------|----------------|
| | Budget | Year to date | Percent of Budget | Budget | Year to date | Percent of Budget | | |
| Revenue | | | | | | | | |
| Education & General | | | | | | | | |
| State Appropriations | \$ 31,022,199 | \$ 6,410,677 | 20.7% | \$ 29,708,507 | \$ 4,576,010 | 15.4% | \$ 1,834,667 | 40.1% |
| Revolving Fund | 2,939,191 | 401,367 | 13.7% | 2,675,650 | 534,300 | 20.0% | (132,933) | -24.9% |
| Resident Tuition | 28,016,104 | 4,699,295 | 16.8% | 29,071,159 | 14,428,572 | 49.6% | (9,729,277) | -67.4% |
| Non-Resident Tuition | 2,206,417 | 447,883 | 20.3% | 2,182,170 | 1,241,171 | 56.9% | (793,288) | -63.9% |
| Student Fees | 7,531,057 | 1,062,994 | 14.1% | 5,645,108 | 3,514,895 | 62.3% | (2,451,901) | -69.8% |
| Local Appropriations | 47,025,000 | 7,500,000 | 15.9% | 44,000,000 | 7,500,000 | 17.0% | - | 0.0% |
| Federal Stimulus Funds - CARES | - | - | 0% | 8,371,556 | 3,275,000 | 39.1% | (3,275,000) | -100.0% |
| Federal Student Grants - HEERF | 18,500,000 | 350,690 | 1.9% | - | - | 0.0% | 350,690 | 100.0% |
| Federal Institutional Aid - HEERF | 31,000,000 | 4,964,756 | 16.0% | - | - | 0.0% | 4,964,756 | 100.0% |
| Total | \$ 168,239,968 | \$ 25,837,661 | 15.4% | \$ 121,654,150 | \$ 35,069,949 | 28.8% | \$ (9,232,287) | -26.3% |
| Auxiliary Enterprises | | | | | | | | |
| Campus Store | \$ 400,000 | \$ 672 | 0.2% | \$ 550,000 | \$ - | 0.0% | \$ 672 | - |
| Student Activities | 2,000,000 | 439,505 | 22.0% | 2,200,000 | 892,699 | 40.6% | (453,194) | -50.8% |
| Other Auxiliary Enterprises | 4,000,000 | 552,427 | 13.8% | 4,260,000 | 1,469,820 | 34.5% | (917,393) | -62.4% |
| Total | \$ 6,400,000 | \$ 992,604 | 15.5% | \$ 7,010,000 | \$ 2,362,520 | 33.7% | \$ (1,369,916) | -58.0% |
| Restricted | | | | | | | | |
| Institutional Grants | \$ 4,125,000 | \$ 374,878 | 9.1% | \$ 4,630,000 | \$ 402,907 | 8.7% | \$ (28,029) | -7.0% |
| State Student Grants | 4,020,320 | 42,720 | 1.1% | 5,200,000 | 40,027 | 0.8% | 2,693 | 6.7% |
| Total | \$ 8,145,320 | \$ 417,598 | 5.1% | \$ 9,830,000 | \$ 442,934 | 4.5% | \$ (25,336) | -5.7% |
| Capital | | | | | | | | |
| Construction - State (295) | \$ 2,000,000 | \$ 1,716,400 | 85.8% | \$ 1,400,000 | \$ 210,812 | 15.1% | \$ 1,505,588 | 714.2% |
| Construction - Non State (483) | 3,000,000 | 160,000 | 5.3% | 6,000,000 | 426,947.91 | 7.1% | (266,948) | -62.5% |
| Total | \$ 5,000,000 | \$ 1,876,400 | 37.5% | \$ 7,400,000 | \$ 637,760 | 8.6% | \$ 1,238,640 | 194.2% |
| TOTAL REVENUE | \$ 187,785,288 | \$ 29,124,263 | 15.5% | \$ 145,894,150 | \$ 38,513,162 | 26.4% | \$ (9,388,899) | -24.4% |
| Expenditures | | | | | | | | |
| Education & General | | | | | | | | |
| Instruction | \$ 48,117,230 | 5,350,717 | 12.0% | \$ 47,151,755 | \$ 4,566,011 | 9.7% | \$ 784,706 | 17.2% |
| Public Service | 1,022,515 | 79,724 | 5.1% | 662,320 | 21,279 | 3.2% | 58,445 | 274.7% |
| Academic Support | 18,617,965 | 2,539,736 | 12.9% | 18,253,728 | 2,347,560 | 12.9% | 192,176 | 8.2% |
| Student Services | 10,581,398 | 1,105,046 | 9.2% | 12,106,048 | 1,472,732 | 12.2% | (367,686) | -25.0% |
| Institutional Support | 14,254,489 | 3,295,604 | 22.7% | 12,839,085 | 2,713,326 | 21.1% | 582,278 | 21.5% |
| Operation/ Maintenance of Plant | 17,489,757 | 2,433,393 | 13.6% | 16,843,165 | 2,339,068 | 13.9% | 94,325 | 4.0% |
| Tuition Waivers | 4,600,000 | 118,128 | 2.6% | 4,400,000 | 250,716 | 5.7% | (132,588) | -52.9% |
| Scholarships | 5,800,000 | 361,262 | 6.2% | 10,381,410 | 3,539,444 | 34.1% | (3,178,183) | -89.8% |
| Federal Student Grants - CARES | - | - | 0.0% | - | - | 0% | - | 0% |
| Federal Student Grants - HEERF | 18,500,000 | 350,690 | 0.0% | - | - | 0% | 350,690 | 0% |
| Federal Institutional Aid - HEERF | 31,000,000 | 4,964,756 | 0.0% | - | - | 0% | 4,964,756 | 0% |
| Total | \$ 169,983,353 | \$ 20,599,056 | 12.1% | \$ 122,637,510 | \$ 17,250,137 | 14.1% | \$ 3,348,919 | 19.4% |
| Auxiliary Enterprises | | | | | | | | |
| Campus Store | \$ 130,500 | \$ 32,658 | 25.0% | \$ 130,500 | \$ 32,643 | 25.0% | \$ 15 | 0.0% |
| Student Activities | 3,000,000 | 174,149 | 5.8% | 3,875,000 | 226,268 | 5.8% | (52,119) | -23.0% |
| Other Auxiliary Enterprises | 7,938,500 | 324,424 | 4.1% | 7,004,500 | 246,948 | 3.5% | 77,476 | 31.4% |
| Total | \$ 11,069,000 | \$ 531,231 | 4.8% | \$ 11,010,000 | \$ 505,859 | 4.6% | \$ 25,372 | 5.0% |
| Restricted | | | | | | | | |
| Institutional Grants | \$ 4,125,000 | \$ 374,878 | 9.1% | \$ 4,630,000 | \$ 403,006 | 8.7% | \$ (28,128) | -7.0% |
| State Student Grants | 4,020,320 | 42,729 | 1.1% | 5,200,000 | 26,062 | 0.5% | 16,667 | 64.0% |
| Total | \$ 8,145,320 | \$ 417,607 | 5.1% | \$ 9,830,000 | \$ 429,068 | 4.4% | \$ (11,461) | -2.7% |
| Capital | | | | | | | | |
| Construction - State (295) | \$ 2,000,000 | \$ 44,525 | 2.2% | \$ 1,400,000 | \$ 331,117 | 23.7% | \$ (286,592) | -86.6% |
| Construction - Non State (483) | 3,000,000 | 31,315 | 1.0% | 6,000,000 | 806,036 | 13.4% | (774,720) | -96.1% |
| Total | \$ 5,000,000 | \$ 75,840 | 1.5% | \$ 7,400,000 | \$ 1,137,153 | 15.4% | \$ (1,061,313) | -93.3% |
| TOTAL EXPENDITURES | \$ 194,197,673 | \$ 21,623,734 | 11.1% | \$ 150,877,510 | \$ 19,322,216 | 12.8% | \$ 2,301,518 | 11.9% |

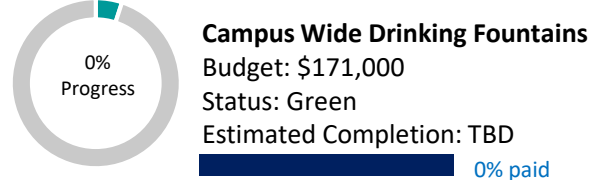
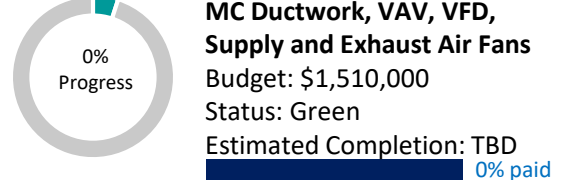
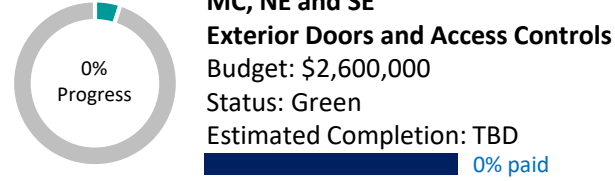
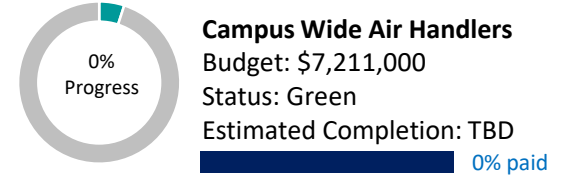


Facilities and Safety Committee Projects Dashboard

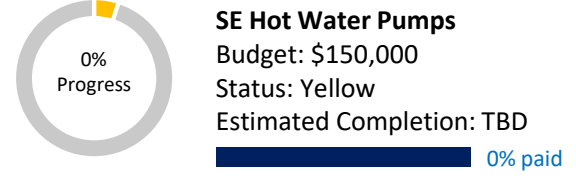
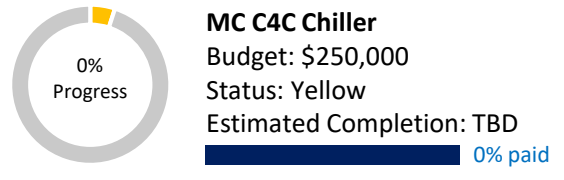
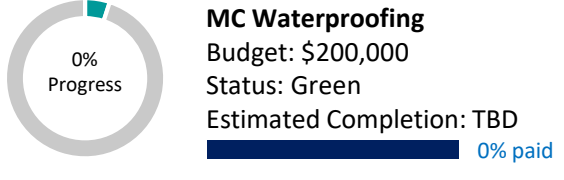
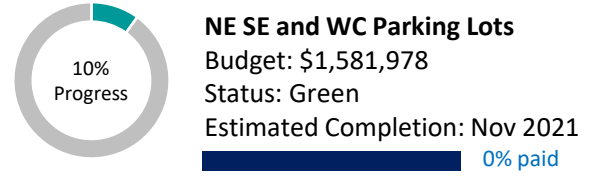
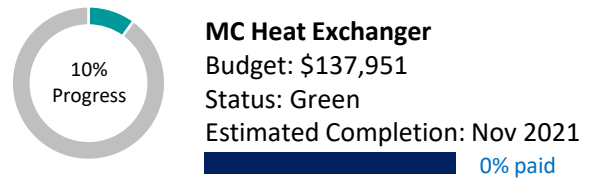
Campus Growth



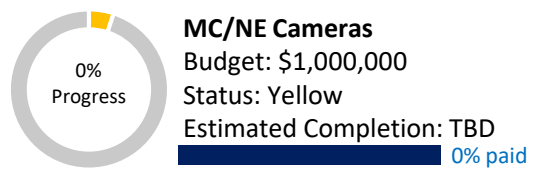
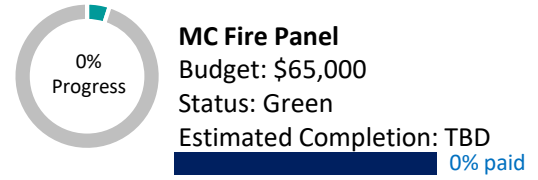
HEERF



Deferred Maintenance

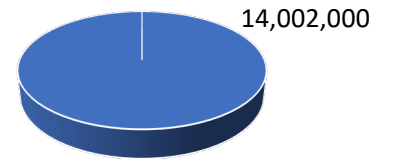


Safety



Deferred Maintenance, Years 1-3: \$73.4 million
Deferred Maintenance, Years 4-10: \$75.8 million

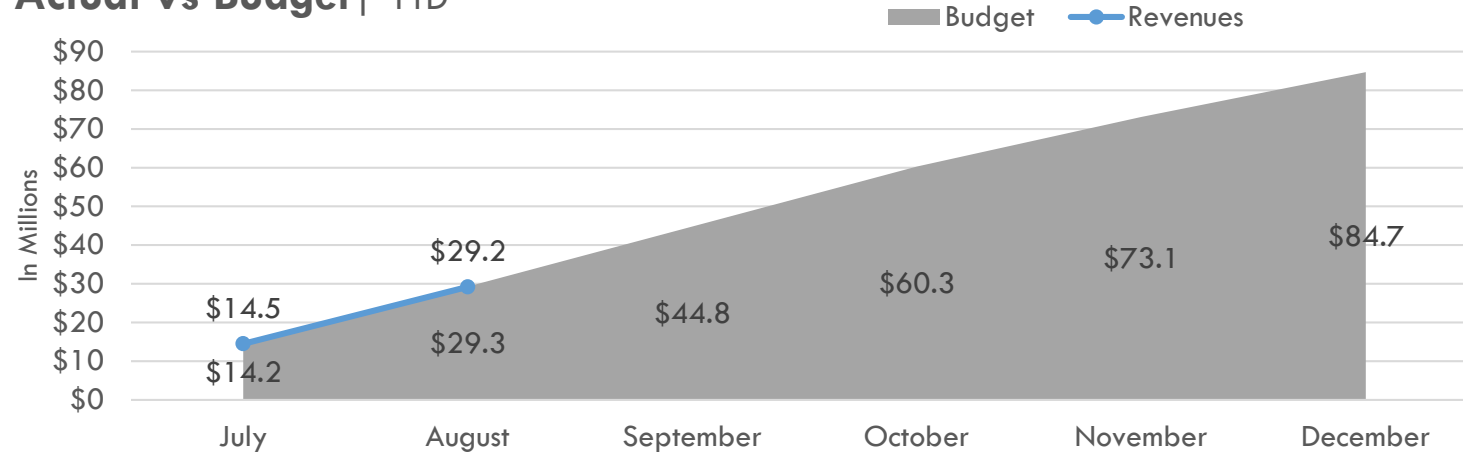
HEERF and Deferred Maintenance



Available Committed YTD

REVENUE DASHBOARD AUGUST 2021

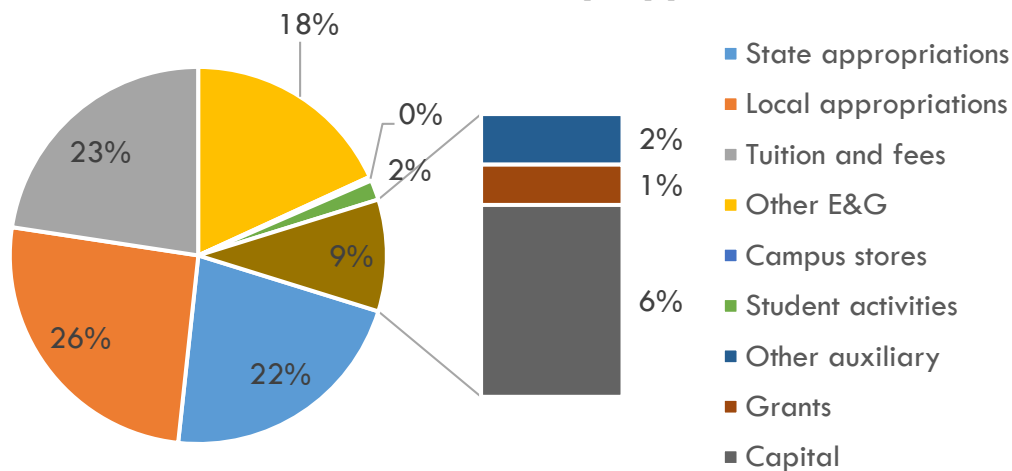
Actual vs Budget | YTD



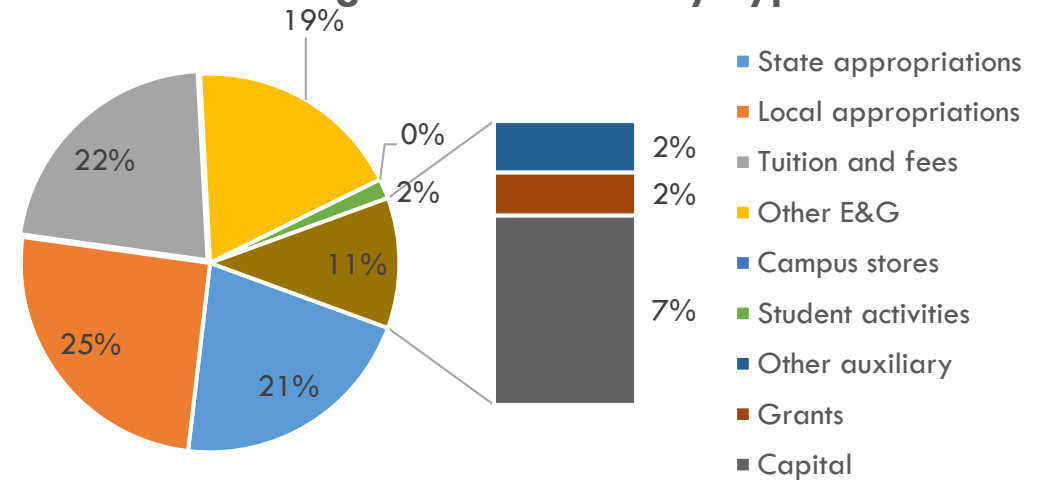
Revenues | Monthly Activity

| | <u>Actual</u> | <u>Budget</u> | <u>Variance</u> |
|-----------------|----------------|----------------|-----------------|
| Revenues | | | |
| E&G | \$ 13.9 | \$ 14.3 | \$ (0.4) |
| Auxiliary | 0.3 | 0.2 | 0.1 |
| Restricted | 0.2 | 0.3 | (0.1) |
| Capital | 0.2 | 0.4 | (0.2) |
| | \$ 14.6 | \$ 15.2 | \$ (0.6) |

YTD Revenues by Type

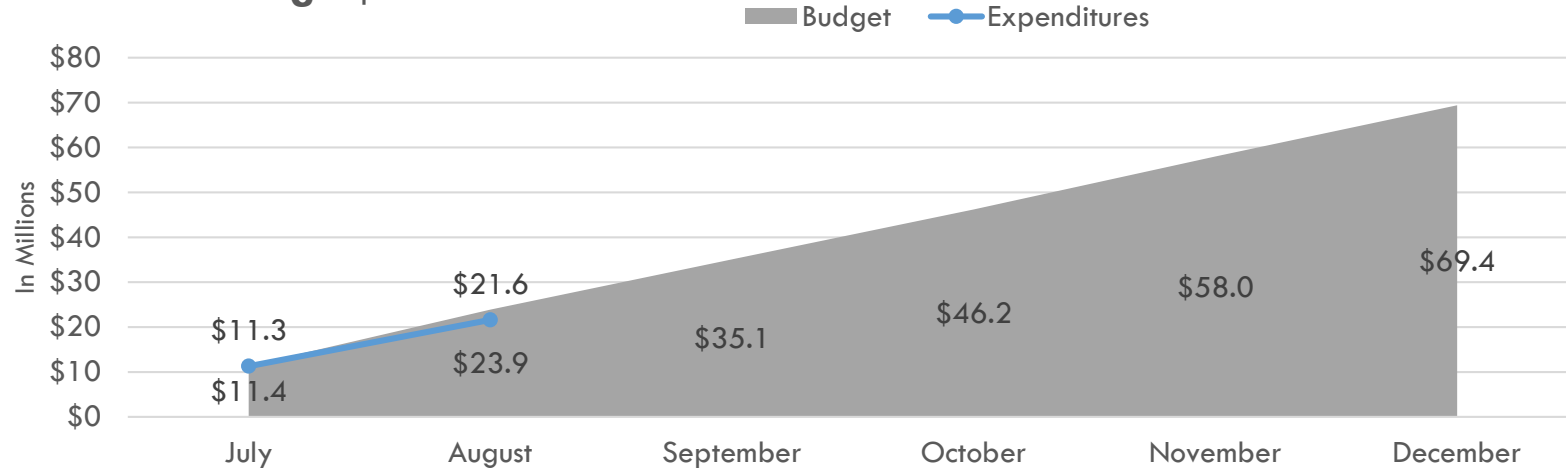


YTD Budgeted Revenues by Type



EXPENSE DASHBOARD AUGUST 2021

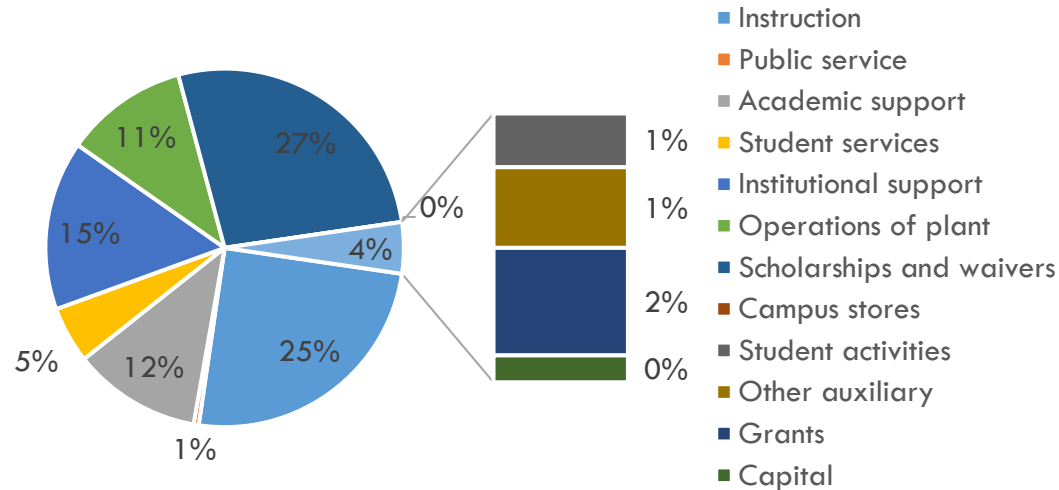
Actual vs Budget | YTD



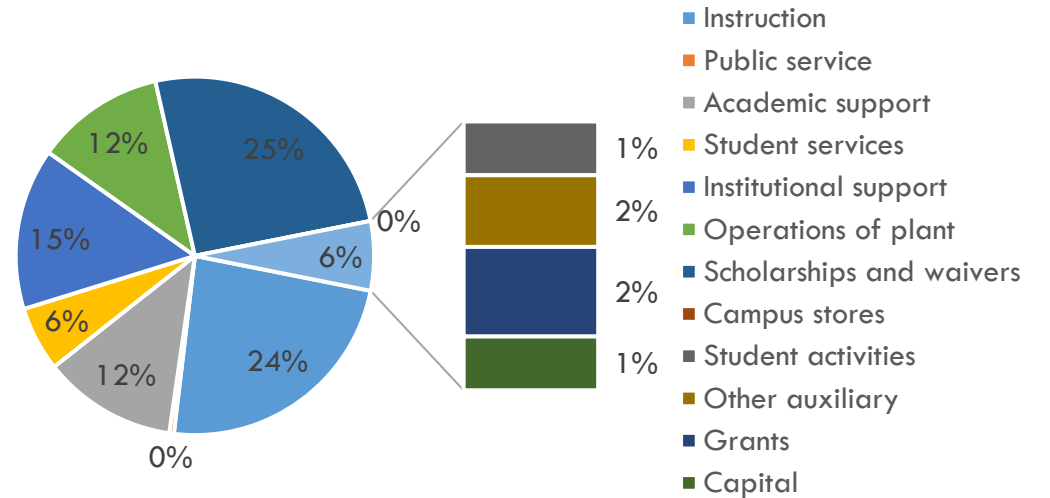
Expenditures | Monthly Activity

| Expenditures | Actual | Budget | Variance |
|--------------|----------------|----------------|---------------|
| E&G | \$ 9.6 | \$10.9 | \$ 1.3 |
| Auxiliary | 0.3 | 0.5 | 0.2 |
| Restricted | 0.3 | 0.3 | 0.0 |
| Capital | 0.1 | 0.2 | 0.1 |
| Total | \$ 10.3 | \$ 11.9 | \$ 1.6 |

YTD Expenditures by Function

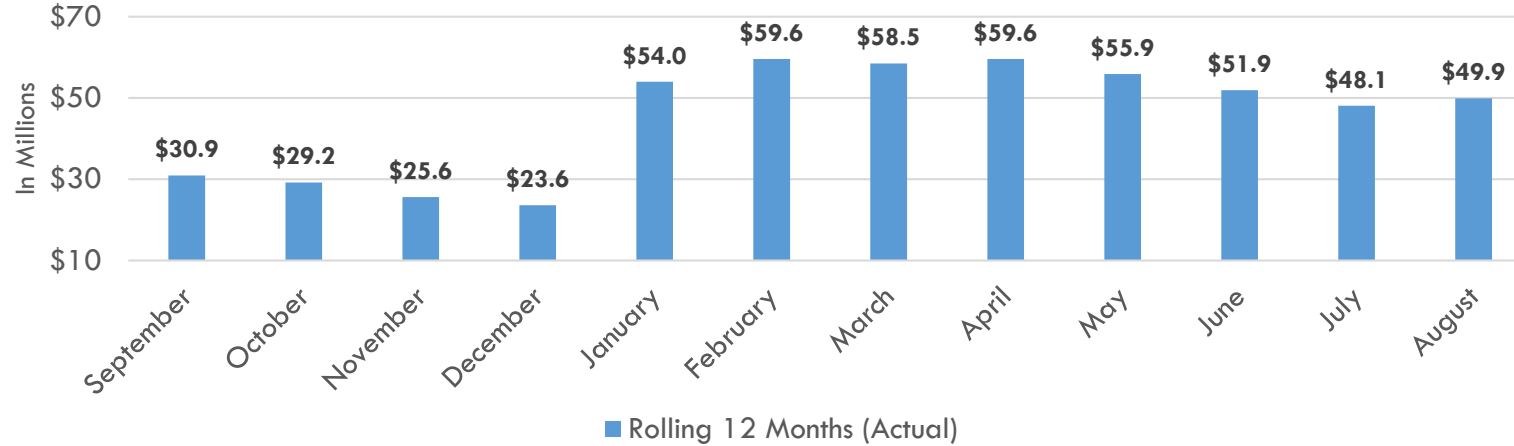


YTD Budgeted Expenditures by Function



CASH MANAGEMENT & AR DASHBOARD AUGUST 2021

CASH | at end of month



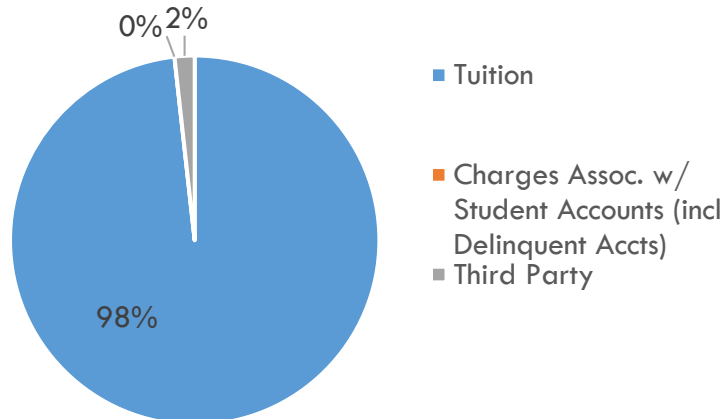
CASH BALANCE

| | |
|--------------------------|----------------------|
| E&G (290) | \$ 367,597 |
| Construction (295) | \$ 2,158,149 |
| Restricted (430) | \$ 169,972 |
| Construction (483 & 475) | \$ 185,393 |
| COVID Funds (490) | \$ 4,228,916 |
| Auxiliary (706) | \$ 6,241,403 |
| Clearing (750) | \$ 1,309,475 |
| Local | \$ 31,971,423 |
| Payroll (789) | \$ 3,271,210 |
| Total | \$ 49,903,538 |

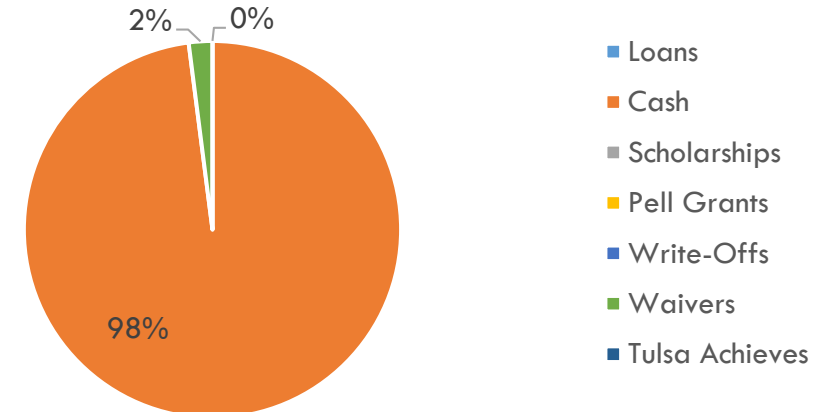
Cash Forecast 12/31/2021 **\$34,000,000**

Local Forecast 12/31/2021 **\$23,000,000**

Fall 2021 Student Charges by Type

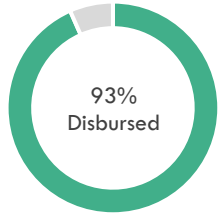


Fall 2021 Payments by Type



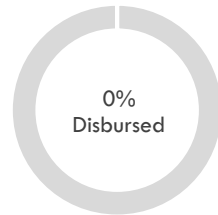
HIGHER EDUCATION EMERGENCY RELIEF FUND – (HEERF 2 & HEERF 3)

Student Grants (HEERF 2)



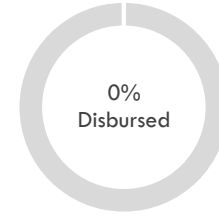
Budget: \$4,400,000
Disbursed: \$4,109,240

Student Grants (HEERF 3)



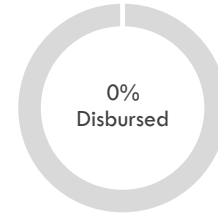
Budget: \$16,500,000
Disbursed: \$0

Safety & Security (Facilities)



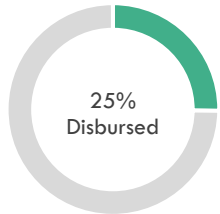
Budget: \$11,500,000
Disbursed: \$0

Student Technology



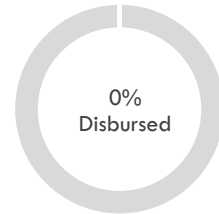
Budget: \$3,500,000
Disbursed: \$0

Workforce Technology



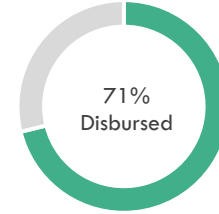
Budget: \$3,000,000
Disbursed: \$755,924

Student Supplies



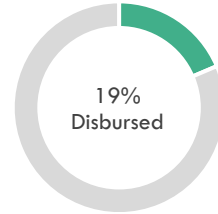
Budget: \$1,500,000
Disbursed: \$0

Equipment / Software



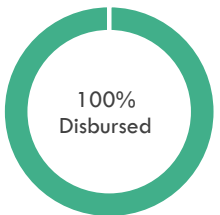
Budget: \$450,000
Disbursed: \$320,262

Financial Aid Consulting



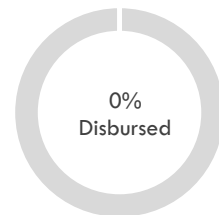
Budget: \$100,000
Disbursed: \$19,416

Student Debt Forgiveness



Estimated: \$4,182,954
Disbursed: \$4,182,954

Lost Revenue Claims



Estimated: \$3,250,000
Disbursed: \$0

TOTAL HEERF

| | |
|-------------------------------|----------------------|
| Student Grants | \$ 20,900,000 |
| Safety & Security | \$ 11,500,000 |
| Student Technology | \$ 3,500,000 |
| Workforce Technology | \$ 3,000,000 |
| Student Supplies | \$ 1,500,000 |
| Equipment / Software | \$ 450,000 |
| Financial Aid Consulting | \$ 100,000 |
| Student Debt Forgiveness | \$ 4,182,954 |
| Lost Revenue Claims | \$ 3,250,000 |
| | \$ 48,382,954 |
| Disbursed at 8/31/2021 | \$ 9,387,796 |
| Remaining | \$ 38,995,158 |

HIGHER EDUCATION EMERGENCY RELIEF FUND – LOST REVENUE SPENDING

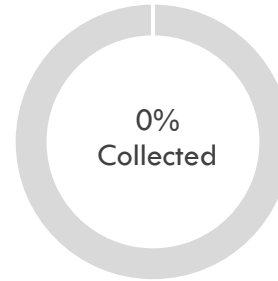
Student Debt Forgiveness



Estimated: \$4,182,954

Collected: \$4,182,954

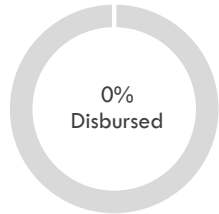
Lost Revenue Claims



Estimated: \$3,250,000

Collected: \$0

NEC Student Success Center



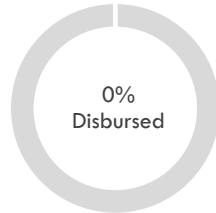
Total Project Estimate: \$3,350,000

HEERF Funding: \$1,830,000

Other Funding: \$1,520,000

Disbursed (HEERF): \$0

Metro Student Success Center



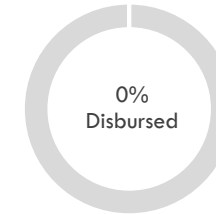
Total Project Estimate: \$2,900,000

HEERF Funding: \$720,000

Other Funding: \$2,180,000

Disbursed (HEERF): \$0

PACE Lighting + Equipment



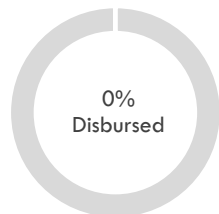
Total Project Estimate: \$279,817

HEERF Funding: \$279,817

Other Funding: \$0

Disbursed (HEERF): \$0

NEC Fab Lab



Total Project Estimate: \$250,000

HEERF Funding: \$250,000

Other Funding: \$0

Disbursed (HEERF): \$0

Student Debt + Lost Revenue Spending Allocation

| | |
|------------------------------|--------------|
| NEC Student Success Center | \$ 1,830,000 |
| Metro Student Success Center | \$ 720,000 |
| PACE Lighting + Equipment | \$ 279,817 |
| FAB Lab Remodel | \$ 250,000 |

Allocated \$ 3,079,817

Funds Remaining \$ 4,354,495

Total \$ 7,434,312

Tulsa Community College Receives Federal Grant to Help Adults Start, Return or Transfer to College

Featured by KOTV, KTUL, FOX23, KRMG, and Pawhuska Journal Capital

The U.S. Department of Education has renewed the five-year, \$1.3 million grant for the TRIO Educational Opportunity Center at TCC. The EOC helps qualified adults start, return or transfer to college who live in Tulsa, Osage and Creek counties. Michelle Lozano, a single mom, shared how TRIO helped her get back to college, after two unsuccessful tries.

'This is pretty legit': New 4-year College Park Program Welcomes First Students

Featured by Tulsa World and KOTV

Dr. Pamela Fry and Dr. Leigh Goodson visited the first College Park cohort during the second week of classes to welcome them. While in the classroom, the students got a chance to ask the two leaders questions on topics ranging from leadership to secret to college success. On the same day, a Tulsa World reporter listened to Fry and Goodson talk to the students and interviewed several of them for an article. A KOTV reporter did a story about College Park a few days earlier.

September 14 is Tulsa Community College Day

As part of the recognition for the AACC awards for Student Success and Leadership Planning and Safety, Tulsa Mayor G.T. Bynum declared September 14 Tulsa Community College Day. This also marks the day TCC, formerly Tulsa Junior College opened its doors in 1970.



COVID-19 Vaccine & Testing Clinic

The College has seen a steady increase in the utilization of on-campus COVID-19 Vaccination and Testing Clinics. So far, it has been well received with multiple dates and locations across the four main campuses through December. Along with the COVID-19 vaccine, the clinic will also provide the flu shot and is offering multiple testing options.

TCC Graduate Receives Purple Heart Patriot Project Honor

Featured by Sun This Week

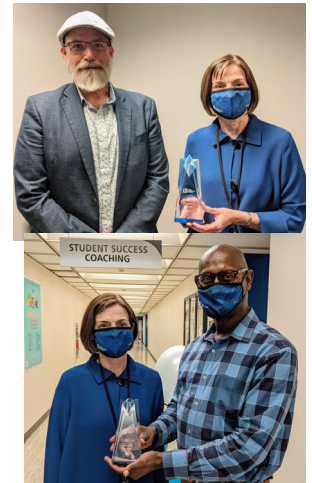
A TCC graduate, featured in the Summer 2020 CommUnity magazine, has been selected as one of 50 state honorees to represent Minnesota for the 2021 Purple Heath Patriot Project. Shannon Matthews established a \$1,000 scholarship with the TCC Foundation to help older veterans.

Good Job Awards

President Goodson presented two “Goody Awards” this past month to Steve Ellison, TCC assistant director of financial aid and Dr. Dewayne Dickens, TCC director of diversity, equity and inclusion.

In recognizing Steve, Goodson said, “He leads by example, he consistently goes above and beyond to help a student. He stays late, comes in early and will simply do “whatever it takes.”

In presenting the award to Dr. Dickens, President Goodson said, “Dewayne has been an instrumental force in bringing awareness to and educating our community on the long-lasting impact of the atrocities that happened in the Tulsa Race Massacre of 1921.”



Forum in Muskogee Tackles Education and Tulsa Race Massacre

Featured by *Muskogee Phoenix*

A forum sponsored by the NAACP Muskogee Branch included Dr. Dewayne Dickens as a panelist. The event included discussion with educators about teaching history as it relates to HB 1775, a new state law.

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Caring Campus Initiative

More than a year in the making, the TCC Caring Campus team is hosting a virtual workshop later this month for all interested faculty. The discussion will focus on activities that help create a caring environment for students. Connected to our belief, “You Belong Here,” the TCC team identified four key practices designed to improve student connection in the classroom and to the College.

Signature Symphony Season Promises a 'Journey Together' with Beatles, Harry Potter and Gershwin

Featured by *Fox23* and *Tulsa World*

Signature Symphony at TCC held a successful season kick-off event earlier this month as the professional orchestra gets ready to welcome audience members back to the VanTrease PACE. This season includes music from the Beatles, George Gershwin and Woody Guthrie as well as from the Harry Potter movies. The first concert is this Saturday, Sept. 18 and features jazz music.

